

TOWN OF HEATH
COMMONWEALTH OF MASSACHUSETTS
Franklin, SS.

To either of the Constables of the Town of Heath in the County of Franklin, GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said town, qualified to vote in elections and in town affairs, to meet for the purpose of electing officials, by ballot, **the polls will be opened at twelve o'clock in the afternoon and may be closed at seven o'clock in the evening at Jacobs Road Municipal Center, 18 Jacobs Road, Heath, on Friday, the Ninth day of May, 2025.**

TOWN OFFICIALS BALLOT

| | |
|--------------------------|---------|
| SELECT BOARD MEMBER | 3 YEARS |
| ASSESSOR | 3 YEARS |
| FINANCE COMMITTEE MEMBER | 3 YEARS |
| FINANCE COMMITTEE MEMBER | 3 YEARS |
| PLANNING BOARD MEMBER | 5 YEARS |
| LIBRARY TRUSTEE | 3 YEARS |
| SCHOOL COMMITTEE MEMBER | 3 YEARS |
| MUNICIPAL LIGHT BOARD | 3 YEARS |

And you are further directed to notify and warn the inhabitants qualified to vote in town affairs to meet for the purpose of Annual Town Meeting at the **Jacobs Road Municipal Center, 18 Jacobs Road, Heath, on Saturday, the Tenth day of May next, at 9:00 o'clock in the morning, then and there to act on the following articles:**

Article 1: To hear the reports of the Town Officers and to act thereon.

Article 2: To choose all necessary officers not elected by ballot for the ensuing year.

Article 3: To see if the Town will vote to raise and appropriate, or otherwise provide, a sum or sums in accordance with the proposed budget to defray the operating expenses of the Town for the fiscal year ending June 30, 2026, or take any action related thereto.

Recommended by the Select Board

Recommended by the Finance Committee

Article 4: To see if the Town will vote to adopt and enact the amendments to the Franklin Regional Council of Governments (FRCOG) Charter, said amendment(s) having been proposed by a two-thirds majority of the weighted vote of the full membership of the FRCOG Council and a majority vote of the FRCOG Executive Committee, with said amendment(s) taking full effect immediately upon adoption by two-thirds of the member towns unless a later effective date is otherwise specified; or take any action relative thereto. Copies of the 2025 Proposed Amendment to the FRCOG Charter are available at Town Hall prior to the Annual Town Meeting and copies will be available at the Annual Town Meeting. A two-thirds majority vote by this town meeting is required for adoption and enactment of this article, or take any action related thereto.

Submitted by the Franklin Regional Council of Governments

Recommended by the Select Board

Not within the purview of the Finance Committee

Two-thirds (2/3) majority needed for passage.

Article 5: To see if the Town will vote to raise and appropriate the sum of **\$982,290.00** for payment of the Mohawk Trail Regional School District Operating Assessment, or take any action related thereto.

Recommended by the Select Board

Recommended by the Finance Committee

Article 6: To see if the Town will vote to raise and appropriate the sum of **\$16,434.00** for payment of the Mohawk Trail Regional School District Capital Assessment, or take any action related thereto.

Recommended by the Select Board

Recommended by the Finance Committee

Article 7: To see if the Town will vote to raise and appropriate the sum of **\$3,669.00** for payment of the Mohawk Trail Regional School District Capital Expense for replacement of the water heater at the Mohawk Trail Regional High School, or take any action related thereto.

Recommended by the Select Board

Recommended by the Finance Committee

Article 8: To see if the Town will vote to raise and appropriate the sum of **\$4,416.00** for payment of the Colrain Central School Capital Assessment, or take any action related thereto.

Recommended by the Select Board

Recommended by the Finance Committee

Article 9: To see if the Town will vote to raise and appropriate the sum of **\$115,554.00** for payment of the Franklin County Technical School Operating Assessment, or take any action related thereto.

Recommended by the Select Board

Recommended by the Finance Committee

Article 10: To see if the Town will vote to raise and appropriate the sum of **\$2,419.00** for payment of the Franklin County Technical School Capital Assessment, or take any action related thereto.

Recommended by the Select Board

Recommended by the Finance Committee

Article 11: To see if the Town will vote to raise and appropriate the sum of **\$6,935.00** to be paid to the Town of Rowe for the purpose of sharing in the expense of a bus to transport students from MTRSD to Town following after-school activities (commonly referred to as the Late Bus), or take any action related thereto.

Submitted by the Rowe School Committee

Recommended by the Select Board

Not Recommended by the Finance Committee

Article 12: To see if the Town will vote to raise and appropriate the sum of **\$17,500.00** to establish a Town Coordinator Transition account during the 2026 Fiscal Year, or take any action related thereto.

Recommended by the Select Board

Recommended by the Finance Committee

Article 13: To see if the Town will vote to appropriate the sum of **\$125,000.00** for the purchase and equipping of a new or used highway cab and chassis including any incidental and related costs, and to meet this appropriation that the Treasurer, with the approval of the Select Board, be authorized to borrow the sum of \$125,000.00 under and pursuant to the provisions of M.G.L. c. 44, §7 or any other enabling authority, and to issue bonds or notes of the Town therefor; or take any action related thereto.

Recommended by the Select Board

Recommended by the Finance Committee

Article 14: To see if the Town will vote to transfer the sum of **\$8,000.00** from the IT Stabilization Account to an IT Equipment Upgrade account, or take any action related thereto.

Recommended by the Select Board

Recommended by Finance Committee

Article 15: To see if the Town will vote, in accordance with the provisions of Chapter 77 of the Acts of 2023, to rescind the vote taken under Article 24 of the May 6, 2023 Annual Town Meeting creating an Opioid Settlement Stabilization Fund and revoke the dedication of 100% of the opioid litigation settlement funds received by the Town to such fund pursuant to Massachusetts General Law chapter 40 section 5B and Section 197 of said Chapter 77, with such funds to henceforth be

placed in a Opioid Settlement Special Revenue Fund approved by the Massachusetts Department of Revenue’s Director of Accounts pursuant to said Chapter 77, and to be expended without further appropriation for all of the purposes allowed by law, including those outlined in applicable opioid litigation settlement documents; or take any action relative thereto.

Recommended by the Select Board
Recommended by the Finance Committee
Two-thirds (2/3) majority required.

Article 16: To see if the Town will vote to transfer the entire balance of \$869.53 plus any and all new receipts or accrued interest from the Opioid Settlement Stabilization Fund to the Opioid Settlement Special Revenue Fund; or take any action relative thereto.

Recommended by the Select Board
Recommended by the Finance Committee

Article 17: To see if the Town will vote to accept a sum of money under the provisions of M.G.L. c. 90 to be expended for roadway improvements and to authorize the Select Board to enter into a contract with Massachusetts Highway Department for such purposes, or take any action related thereto.

Recommended by the Select Board
Recommended by Finance Committee

Article 18: To see if the Town will vote to authorize all Town departments, boards, and committees to apply for any new state or federal grants without prior permission from the Select Board, and to authorize the Select Board to accept such grant awards providing no matching funds or other costs are required by the Town, or take any action related thereto.

Recommended by the Select Board
Recommended by Finance Committee

Article 19: To see if the Town will vote to transfer during FY25 the sum of \$723.51 from the Revolving Fund for Animal Control Officer for the use of the Heath Free Public Library, or take any action related thereto.

Submitted by the Select Board
Recommended by Finance Committee

Article 20: To see if the Town will vote pursuant to the provisions of G.L. c. 44, §53E ½, as most recently amended, to establish FY26 spending limits as set forth below for the revolving funds established in Section 7, subsection 7.3 of the General Bylaw entitled, “Revolving Funds”, with such limits to be applicable from fiscal year to fiscal year until revised by Town Meeting prior to July 1 for the ensuing fiscal year:

| Authorized Revolving Funds | Fiscal Year Expenditure Limit |
|--|-------------------------------|
| <i>Hearings Revolving Fund</i> | \$ 1,000 |
| <i>Animal Control Revolving Fund</i> | \$ 2,000 |
| <i>Board of Health Revolving Fund</i> | \$ 5,000 |
| <i>Council on Aging Meals Revolving Fund</i> | \$10,000 |
| <i>Board of Health Vaccine Program Revolving Fund</i> | \$ 3,000 |
| <i>Recycling Program Revolving Fund</i> | \$10,000 |
| <i>Jacobs Road Municipal Center Use Revolving Fund</i> | \$30,000 |
| <i>Senior Center Revolving Fund</i> | \$ 1,000 |
| <i>Community Hall Use Revolving Fund</i> | \$ 3,000 |
| <i>Treasurer Tax Taking Revolving Fund</i> | \$15,000 |

Or take any action related thereto.
Recommended by the Select Board
Recommended by the Finance Committee

Article 21: To see if the Town will vote to amend the Town’s Protective Zoning Bylaws, to add a definition of “Street” and amend the existing definitions of “Exterior Architectural Feature”, “Frontage”, “Lot”, and “Lot-line” and to make related changes throughout the Zoning Bylaws with revised text indicated in **Bold Underline** and removed text indicated in ~~Strikethrough~~; or take any other action related thereto.

2.3.3-.... valid building permit or unless within ~~roads~~ **street** which are either public or designated on an approved subdivision plan.

2.3.3 the premises under a currently valid building permit or unless within ~~roads~~ **street** which are either public or designated on an approved subdivision plan....

3.3.5 The boundary of the Agricultural and Forestry District (‘D’) shall start 650 feet back from the edge of the ~~road~~ **street**....

3.4.2 Boundary lines located outside of ~~public and private ways~~ **streets**....

4.2 Use Regulations Schedule

| | | | | |
|--|------------------|------------------|------------------|------------------|
| One-family dwelling on public way <u>street</u> | Y | Y | Y | Y |
| One-family dwelling on private way in compliance with MGLA c 47 s 81L (see section 6.1.2.1). | <u>SP</u> | <u>SP</u> | <u>SP</u> | <u>SP</u> |
| Dog kennel provided that the lot area is not less than 5 acres, and no structure is placed within 75 feet of a road <u>street</u> or lot lines | SP | SP | N | SP |

4.5.3 Parking Areas for 10 or More Vehicles. The following shall apply:
A. Their use shall not require backing onto a ~~public way~~ **street**.

4.5.4 Loading Requirements. Adequate off-road loading facilities Facilities shall be so sized.... ~~public way~~ **street** or be parked on a ~~public way~~ **street** while loading, unloading, or waiting to do so.

4.7 D. Visibility of parking area from ~~public ways~~ **streets**....

4.8.1 no permit shall be granted for such use unless the following standards are met:
D. Parking and outdoor storage of materials or products shall be screened from the view of neighbors and the view of ~~public ways~~ **streets** by vegetative screens, opaque fencing, or topography.
E. Lighting shall not illuminate neighboring properties or ~~public ways~~ **streets**.

4.9.1 A. Culverts and Drainage. Existing drainage ditches parallel to ~~public or private roads~~ **streets** from which building lots are to be accessed shall not be obstructed by new driveway construction....
B. Turnarounds. All new driveways shall be provided with the means for reversing the direction of a standard-sized automobile, so that the vehicle may enter the ~~public road~~ **street** facing forward.
C. Sight Distances. All new driveways must be located where the minimum sight distance in both directions along the ~~public or private way~~ **street** from which it is accessed is not less than 100 feet....
D. Gradients. Maximum gradient of any new driveway shall be 10% within 25 feet of the edge of the ~~public way~~ **street**....
E. Construction Material. in which the chip size does not exceed 3/4" to prevent un-stabilized driveway material from washing out onto the ~~public way~~ **street**.

4.9.1 H. The driveway of any building located 150 feet from a ~~public way~~ **street** shall be designed and maintained to allow emergency vehicles to turn around before departing.

4.9.3 with advice from the Highway Superintendent with respect to driveway connection to the ~~road~~ **street**.

5.2 Corner Lot. A corner lot in any district is required to have at least the minimum frontage dimensions on each intersecting street ~~private or public way~~ **street**.

~~6.1.2.1 Private Ways~~ Special permits will only be issued by the Planning Board if conditions of Massachusetts General Laws Chapter 41A Section 81L are met. Specifically, when the subject lot has its legal frontage on a private way, the private way was in existence when the subdivision control law became effective in Heath and has, in the opinion of the Planning Board, sufficient width, suitable grades and adequate construction to provide for the needs of vehicular traffic in relation to the proposed use of the land abutting thereon or served thereby. Such frontage shall be of at least such distances as is then required by Heath's Protective Zoning Bylaw.

6.1.9 A. There is sufficient town capacity to service the premises, considering existing Road's streets

6.1.9 E. There is adequate sight distance and traffic safety at the entrance to ~~public ways~~ streets.

6.2.4 K. Location of proposed ~~public and private ways~~ streets on the site.

6.2.7 B. The site plan minimizes traffic and safety impacts of the proposed development on adjacent ~~highways or roads~~ streets

6.2.7 E.7. Screens, objectionable features from neighboring properties and ~~roadways~~ streets through trees....

6.3.3.4 C 1 In order to minimize visual impact, the minimum distance from the base of any ground-mounted personal wireless service facility to any property line, ~~road~~ street

6.3.4.1 A. Camouflage by Existing Buildings or Structures 1.... every effort shall be made to conceal the facility within or behind existing architectural features to limit its visibility from ~~public ways~~ streets.

6.3.5.4 A.7. A one-inch-equals-40 feet vicinity plan showing the following...: Location of all ~~roads, public and private,~~ streets on the subject property within 300 feet including driveways

6.3.5.4 B.3. Proposed personal wireless service facility superimposed on it to show what will be seen from ~~public roads~~ streets and buildings if the proposed personal wireless service facility is built.

6.3.5.4 C. Siting elevations. the proposed personal wireless service facility plus from all existing ~~public roads~~ streets that serve the subject property.

6.4.5 A. A site plan must be submitted, ~~public and private roads~~ streets, above-ground utility lines and any other significant features.

6.5.6 A site plan must be submitted, prepared to scale showing the location of the proposed Mobile Home, distances to all property lines, existing and proposed structures, ~~public and private roads~~ streets and any other significant features

6.8.2 B.2. (including those separated by a ~~roadway~~ street) located inside or outside of a Solar Electric Overlay District....

6.8.5 B.6. A sight line representation shall be drawn from that portion of any ~~public road~~ street within 300 feet

6.8.5 B.7 what can currently be seen from any ~~public road~~ street within 300 feet

6.8.7 B. Landscape Plans. including appurtenant structures from ~~public ways~~ streets and adjacent properties....

8.1.1 A. frontage on a ~~public way~~ street and a connecting strip at least 50 feet wide and containing no wetlands.

8.1.2 E. the first such passing turnout at the drive's connection to the ~~road~~ street are required.

8.3.1 Purpose/Definition.... This type of development may occur as either a subdivision or as lots being created on an existing street ~~public way~~ street.

8.3.4 A. for lots on an existing ~~public way~~ street which lots do not require subdivision approval. Each lot shall have adequate access on a public or approved subdivision ~~road~~ street.

8.3.4 D. Each lot shall have adequate access on a public street ~~or approved subdivision road~~

8.3.4 G. At least thirty-five percent (35%) of the total parcel of land slopes greater than twenty-five (25%), ~~roadways~~ street ...

8.3.4 I. There shall be an adequate, safe, and convenient arrangement of pedestrian circulation, facilities, ~~roadways~~ streets, driveways, and parking.

8.3.4 J. Design of ~~roads~~ streets, utilities, and drainage shall be functionally

8.3.5 B. In no instance shall a designated lot have less than 125 feet of frontage on a ~~public or approved subdivision road~~ street.

8.3.6 A. All land not devoted to dwellings, accessory uses, ~~roads~~ streets, or other development....

8.3.6 H.6. A development plan that screens all structures from view from a ~~public way~~ street

9.0 Definitions

Exterior Architectural Feature. Means such portion of the exterior of a building or structure as is open to view from a ~~public road~~ street, including but not limited to the architectural style and general arrangement and setting thereof, the kind, color, and texture of exterior building materials, the color of paint or other materials applied to exterior surfaces and the type and style of window, doors, lights, signs, and other appurtenant exterior features.

Frontage. The boundary of a lot coinciding with a street line provided that there must be both legal rights-of-access and potential vehicular access across that boundary to a potential building site and the ~~public way, statutory private way or private way~~ street, ~~and has been determined by the Planning Board to provide adequate access to the premises under the provisions of the Subdivision Control Law and the Heath Subdivision Regulations currently in effect.~~ Lot frontage shall be measured continuously along one street line between side lot lines or, in the case of corner lots, between one side lot line and the midpoint of the corner radius. ~~The portion of a lot fronting on a discontinued road, or a road which is not continuously constructed to a point beyond the border of the subject lot, does not constitute frontage for purposes of Approval Not Required Plans.~~

Lot. A plot or parcel of land with frontage on a ~~public way or on an approved subdivision road~~ street occupied or capable of being occupied by one principal building and the accessory buildings or use customarily incident to it, including such open spaces as are required by this Bylaw.

Lot-Line (Front). The line separating the lot from the street providing frontage for the lot ~~public way line across which access is gained to the property.~~

Street – a public way, a private way, or a statutory private way.

Submitted by the Planning Board

Recommended by the Select Board

Not within the purview of the Finance Committee

Article 22: To see if there is any other business for discussion to come before the Town Meeting, or take any action related thereto.

Submitted by the Select Board

And you are directed to serve this Warrant by posting copies thereof at **Sawyer Hall** and **Jacobs Road Municipal Center Kiosk** in said Town, seven days at least before the time of holding said meeting. Hereof fail not, and make due return of this Warrant, with your doing thereon, to the Town Clerk, at the time and place of meeting as aforesaid. Given under our hands this day, **29th of April**, in the year of our Lord **Two thousand twenty-five**.


Robyn Provost-Carlson


Elissa Viarengo



Will Emmet
Select Board of Heath

True copy: *Attest:*


Mary Sumner, Town Clerk

April 30, 2025
(month and day)

Warrant posted by Hand.


Constable

April 30, 2025
(month and day)

Franklin, SS.

Pursuant to the within Warrant, I have notified and warned the inhabitants of the **Town of Heath** by posting up attested copies of the same at **Sawyer Hall** and **Jacobs Road Municipal Center Kiosk** seven days before the date of the meeting, as within directed.

_____ *Constable of Heath*

_____ Date

| Town of Heath | | | | | |
|----------------------------------|-----------------------------------|-------------|---------------|------------------------------------|--|
| Art. 3 FY 2026 Operating Budget | | | | | |
| 5/10/2025 | 3% COLA | | | | |
| | | | | | |
| | | FY25 Budget | FY26 Proposed | Comments | |
| General Government | | | | | |
| 1 | Moderator Stipend | 100.00 | 100.00 | | |
| 2 | Select Board | 3,500.00 | 3,500.00 | | |
| 3 | Select Board & Office Expenses | 7,100.00 | 7,100.00 | | |
| 4 | Salary Town Coordinator | 79,456.00 | 81,848.00 | | |
| 5 | Salary Office Assistant | 5,616.00 | 10,244.00 | incr. 10 hr/wk, \$19.70/hr | |
| 6 | Finance Committee Expense | 150.00 | 150.00 | | |
| 7 | Reserve Fund | 3,500.00 | 3,500.00 | | |
| 8 | Town Accountant Expense | 30,000.00 | 30,000.00 | | |
| 9 | Accountant's Support | 500.00 | 500.00 | | |
| 10 | Assessors Stipends | 3,500.00 | 3,500.00 | | |
| 11 | Assessor's Expenses | 17,000.00 | 17,000.00 | | |
| 12 | Salary Assistant Assessor | 18,975.00 | 19,542.00 | | |
| 13 | Treasurer's Salary | 15,493.00 | 15,960.00 | | |
| 14 | Treasurer's Expense | 3,500.00 | 4,000.00 | | |
| 15 | Salary Tax Collector | 21,357.00 | 21,996.00 | | |
| 16 | Tax Collector Expense | 6,300.00 | 7,300.00 | incr. postage & other costs | |
| 17 | Tax Taking/Liens | 7,000.00 | 10,000.00 | incr. of delinquent payments | |
| 18 | Legal Fees | 15,000.00 | 35,000.00 | expensive & prolonged lawsuit | |
| 19 | Salary Post Office Manage | 29,210.00 | 30,086.00 | | |
| 20 | Salary Post Office Substi | 2,460.00 | 2,788.00 | inc. \$17/hr. | |
| 21 | Salary Town Clerk | 19,422.00 | 20,007.00 | | |
| 22 | Town Clerk's Expense | 3,000.00 | 3,000.00 | | |
| 23 | Election Workers Stipend | 1,500.00 | 1,500.00 | | |
| 24 | Con Com Expense | 2,350.00 | 2,350.00 | | |
| 25 | Planning Board Expenses | 500.00 | 500.00 | | |
| 26 | Plan. Bd. Chair Stipend | 375.00 | 375.00 | | |
| 27 | Plan. Bd. Member Stip. | 1,000.00 | 1,000.00 | | |
| 28 | Technical Support Town Buildings | 20,000.00 | 26,000.00 | all phone systems added | |
| 29 | Build. Maint. Coord. Salary | 39,000.00 | 40,170.00 | | |
| 30 | Sawyer Hall-Maint./Util. | 19,000.00 | 20,500.00 | inflation & minor repair allowance | |
| 31 | Town Garages-Maint./Util. | 20,000.00 | 22,000.00 | inflation & minor repair allowance | |
| 32 | Boards Clerk | 7,488.00 | 8,196.00 | inc. \$19.70/hr. | |
| 33 | Comm. Hall-Maint./Util. | 13,000.00 | 13,500.00 | inflation & minor repair allowance | |
| 34 | Lawn Mowing, Ctr. & Ceme. | 10,000.00 | 10,500.00 | | |
| 35 | JRMC Maint & Utilities | 70,000.00 | 73,000.00 | inflation & minor repair allowance | |
| 36 | Ins/Prop/Casualty/Workers | 63,000.00 | 64,000.00 | | |
| 37 | FRCOG Assessment | 20,444.00 | 20,505.00 | | |
| Total General Government: | | | | 631,217.00 | |
| Public Safety | | | | | |
| 38 | Salaries-Police Departmen | 29,364.00 | 30,245.00 | | |
| 39 | Constables Stipend | 300.00 | 300.00 | | |
| 40 | Police Expenses | 7,050.00 | 7,050.00 | | |
| 41 | Fire Chief Stipend | 6,870.00 | 6,870.00 | | |
| 42 | Firemens Incentive Award | 12,500.00 | 12,500.00 | | |
| 43 | Fire Department Expenses | 31,500.00 | 32,500.00 | | |
| 44 | Emergency Medical Service | 2,500.00 | 2,500.00 | | |
| 45 | Emergenncy Personel Stipends | 1,600.00 | 1,600.00 | | |
| 46 | Emer. Mgmnt. Expenses | 350.00 | 350.00 | | |
| 47 | Colrain Medical Emergency Service | 22,000.00 | 22,000.00 | | |
| 48 | Code RED | 2,164.00 | 2,164.00 | | |
| 49 | An. Cont. Officer's Stipend | 2,938.00 | 2,987.00 | | |
| 50 | Regional Dog Kennel Assmt | 350.00 | 385.00 | | |
| 51 | Animal Inspector's Exp. | 250.00 | 250.00 | | |
| 52 | Animal Inspector Stipend | 1,000.00 | 1,000.00 | | |
| 53 | Wildlife Damage Control Exp. | 920.00 | 950.00 | | |
| 54 | Tree Removal Expense | 5,000.00 | 5,350.00 | | |
| Total Public Safety: | | | | 129,001.00 | |
| Education | | | | | |
| 55 | School Comm. Stipend | 3,000.00 | 3,000.00 | | |
| Total Education: | | | | 3,000.00 | |

| | | | | | |
|---|--------------------------------------|----------------------|-----------------------|---|--|
| Public Works and Facilities | | | | | |
| 56 | Salary Highway Dept. Wage | 183,040.00 | 186,160.00 | | |
| 57 | Highway Materials/Supplies/Utilities | 93,300.00 | 102,630.00 | acct. level-funded previous yrs., inflation | |
| 58 | Vehicle Gas & Oil | 40,000.00 | 42,000.00 | | |
| 59 | Hired Equipment/Services | 4,000.00 | 4,500.00 | | |
| 60 | Salary Winter Hwy. Wages | 22,440.00 | 23,000.00 | | |
| 61 | Winter Equip. Maint/Repr | 8,000.00 | 10,000.00 | repairs for older equip. | |
| 62 | Winter Salt/Sand & Other | 100,000.00 | 105,000.00 | acct. level-funded previous yrs., inflation | |
| 63 | Salary Winter Temp. Help | 5,000.00 | 10,000.00 | amt. used in FY25 | |
| 64 | Salary Summer Temp. Help | 2,000.00 | 2,000.00 | | |
| 65 | Franklin Cty Solid Waste | 3,257.00 | 3,428.00 | | |
| 66 | Salary Transfer Station Attendant | 15,286.00 | 15,747.00 | | |
| 67 | Dump Transportation/Tipping | 37,000.00 | 39,590.00 | | |
| 68 | Hazardous Waste Disposal Day | 1,200.00 | 1,200.00 | | |
| 69 | Landfill Expense Account | 5,600.00 | 5,600.00 | | |
| Total Public Works and Facilities: | | | | 550,855.00 | |
| Human Services | | | | | |
| 70 | Bd of Health Stipends | 1,375.00 | 1,375.00 | | |
| 71 | Bd of Health Expenses | 1,500.00 | 1,500.00 | | |
| 72 | Salary Town Nurse | 12,277.00 | 12,647.00 | | |
| 73 | Town Nurse's Expense | 1,000.00 | 1,000.00 | | |
| 74 | Foot Care Clinic | 1,500.00 | 1,500.00 | | |
| 75 | Senior Center Wages & Stipend | 1,250.00 | 1,750.00 | incr. portion of Sr. Program Coord. Salary | |
| 76 | Senior Center Oper. Acct. | 500.00 | 500.00 | | |
| 77 | COA Expense | 250.00 | 250.00 | | |
| 78 | Veterans Service Center | 2,042.00 | 2,110.00 | | |
| 79 | Veterans Benefit | 6,120.00 | 4,410.00 | amount set by Veterans' District | |
| 80 | Heath Veterans Memorial Comm. Exp | 25.00 | - | | |
| Total Human Services: | | | | 27,042.00 | |
| Culture and Recreation | | | | | |
| 81 | Salary Library Personnel | 43,376.00 | 44,645.00 | | |
| 82 | Lib. Trustee Stipends | 875.00 | 875.00 | | |
| 83 | Library Operating Expense | 10,765.00 | 11,268.00 | needed for state requirement compliance | |
| 84 | CW Mars Library Annual | 1,750.00 | 1,841.00 | set fee for service | |
| 85 | Parks & Rec. Comm. Expense | 250.00 | 250.00 | | |
| 86 | MLP Stipends | 2,750.00 | 2,750.00 | | |
| 87 | Historical Comm. Expense | 250.00 | 250.00 | | |
| Total Culture and Recreation: | | | | 61,879.00 | |
| Debt Service | | | | | |
| 88 | Int.Temp. Loans/Rev. Anti | 1,000.00 | 500.00 | | |
| 89 | Broadband | 104,059.00 | 100,000.00 | | |
| 90 | Broadband Note 1 Interest | 59,109.00 | 45,717.00 | | |
| Total Debt Service: | | | | 146,217.00 | |
| Miscellaneous | | | | | |
| 91 | Fran. Regional Retirement System | 92,134.00 | 95,327.00 | | |
| 92 | Unemployment Compensation | 500.00 | 500.00 | | |
| 93 | Health Insurance | 65,385.00 | 116,990.00 | incr. premiums & add. Employee | |
| 94 | Life Insurance | 150.00 | 150.00 | | |
| 95 | FICA/Medicare Empl. Match | 18,000.00 | 19,000.00 | | |
| 96 | Special Projects Current FY | 5,000.00 | 10,000.00 | misc. unforeseen bldg. repairs | |
| Total Miscellaneous: | | | | 241,967.00 | |
| \$1,662,787.00 | | Total Budget: | Total Proposed | 1,791,178.00 | |