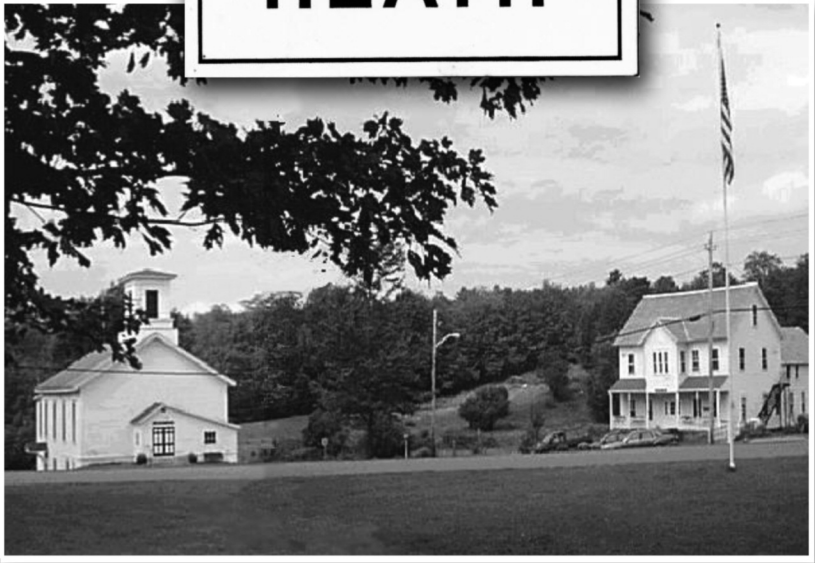


**2020
TOWN OF HEATH, MASSACHUSETTS
ANNUAL REPORT**



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DEDICATION

In Honor of
Don Decker



City and country...complex and simple...New York City and Heath...each a contrast to the other. What do these extremes share in common? These all from a link to one of Heath's most precious residents—Don Dekker.

Don moved to Heath in 1964 after living and working in NYC as a librarian. Building a small house in the woods with some friends, Don was in Heath every opportunity he had. Whether he was here for a weekend or after he became a fulltime resident, Don could be seen walking to pick up his mail or transact an exchange of books and movies at the library.

Between his stint in the Air Force, his spiritual pilgrimage to India, his service in the Peace Corps, and his natural curiosity, Don has lived in many different countries and various locations in this country. Although he has earned two Masters degrees (Library Science and History), he can converse with young children as well as the most learned individuals.

Diversification in media, book genre and conversational topics spills over into the areas of service that Don has engaged in during his residency in Heath. Friends of the Heath Free Public Library came into existence under his skillful hand and tenure serving as its president. To date, Don continues as an active member and works faithfully at the food sales and Heath Fair book sale.

Town involvement has also meant serving as an Assessor, Conservation Committee member, Community Hall Committee member, and an Elections Worker. For several years Don worked as the Assistant Librarian. If asked how many years he served in any of the various positions, Don's standard response would be, "Oh, for several years; I don't remember exactly when I started." The focus of Don's days evolved to living a life of simplicity, service and love for his fellow humans; not one of just marking time.

After the Annual Town Election this May, Don will retire from his last official town appointment, that of Election Worker. His expertise in election protocol will be deeply missed. Despite his retirement, Don will not disappear. As Assistant Librarian, Lyra Johnson-Fuller stated, "Pre-pandemic, he has always been a fixture at the library reading table on Saturday mornings and Wednesday afternoons, perusing the newspapers and picking up his books and movies. If one needs to talk to Don, you always know you could see him at the library Saturday morning."

Don, the people of Heath eagerly wait for a full re-opening of the library doors. Until that time, please accept our heartfelt expression of gratitude for your many years of dedicated service to our country and to the Town of Heath.

DEDICATION

In Memory of
Richard Giard

Unlike the other recipient of this year's dedication, Richard "Dick" Giard, always called Heath his home and seldom traveled far from home. His furthest travels away from Heath were when he joined the Army in 1960 and was stationed in Germany during that time. After military service Dick returned to his home on the family farm and that remained home base for the rest of his life.

Dick was a person who quietly went about his work, whether running the family farm, delivering mail or serving on a town board or committee. Much time was spent in observing and then working although he was also known to share a few stories for anyone eager to listen. Spending a long life in town allowed him to see and live through many changes that comprise the recent history of Heath. He knew not only the current resident in a house, but who had owned and lived at the same location previously. One of his frequent expressions would be to gaze into the distance while a slow smile developed and out would come the phrase, "I remember one time..." and the story-telling would commence.



Service to his beloved hometown meant working as the Civil Defense Director for many years, a position that was considered essential during the post-World War II era. Dick also served as an Assessor for Heath and completed several years on the Board of Selectmen. His service as a Selectman provided a historical context to the deliberations the Board would take in evaluating a course of action or making a decision.

The attitude he had while serving his town was an example to the rest of Heath's residents. When discussion about an issue with the Selectmen was drawing to a conclusion that Dick did not agree with, he would quietly state his opposition followed by a remark like, "but if that is what the majority votes, that is what it will be." He followed a practice of democracy that after fair and open discussion, the majority decision was what was acted on and he would engage in helping to carry out whatever decision had been made.

Dick, one of Heath's hometown boys, was content to live, work and play in the same location he was born. In what many people would consider the small sphere of West County hill towns he learned and lived a life of worldly value and principle: cooperation, fairness, and consideration for the welfare of all people.

Town Officers 2020

| | Term Expires |
|-------------------------------------|--------------|
| Select Board (3) | |
| Robyn Provost-Carlson, Chair | 2022 |
| Gloria Cronin Fisher, Secretary | 2021 |
| Brian DeVriese | 2023 |
| Assessors (3) | |
| Anne Emmet (appointed) | 2021 |
| Robyn Provost-Carlson | 2021 |
| Heidi Griswold, Chair | 2022 |
| Moderator (3) | |
| Eric Sumner | 2023 |
| Constables | |
| William Emmet | 2022 |
| Steve Thane | 2021 |
| School Committee | |
| Budge Litchfield | 2021 |
| Barbara Rode | 2022 |
| Planning Board (5) | |
| Calvin Carr, Chair | 2021 |
| Bill Gran | 2022 |
| Douglas Mason | 2023 |
| Jo Travis | 2024 |
| Robert Viarengo | 2025 |
| Finance Committee (3) | |
| Edwin Wolf, Chair | 2021 |
| Jan Carr | 2021 |
| Ken Gilbert | 2021 |
| Alice Wozniak | 2022 |
| William Emmet | 2023 |
| Library Trustees (3) | |
| Deborah Porter, Chair | 2021 |
| Maureen O'Malley | 2022 |
| Emily Cross | 2023 |
| Fence Viewer | |
| Assessors | 2021 |
| Tree Warden | |
| Alanson Nichols | 2021 |
| Measurers of Wood & Bark | |
| William Clark | 2021 |
| Alanson Nichols | 2021 |
| Field Drivers | |
| Michelle Howe | 2021 |
| Jonathan Diamond | 2021 |
| Karen Brooks | 2021 |
| Nina Marshall | 2021 |
| Brian DeVriese | 2021 |
| Michael Freeman | 2021 |
| Jeff Peck | 2021 |

Sexton

Matthew Lively 2021

Burial Agent

Hilma Sumner, Town Clerk 2021

TOWN BOARDS APPOINTED BY SELECT BOARD

Board of Health (3)

| | |
|-----------------|------|
| Betsy Kovacs | 2023 |
| Armand Clavette | 2021 |
| Henry Godek | 2023 |
| Susan Gruen | 2022 |
| John Palmer | 2021 |

Zoning Board of Appeals (5)

| | |
|-----------------|------|
| Dennis Peters | 2021 |
| Robert Gruen | 2023 |
| Alanson Nichols | 2020 |
| Pam Porter | 2024 |
| Alice Wozniak | 2022 |

SELECT BOARD APPOINTMENTS

**Hired + Stipend

| | |
|---|-----------------------------------|
| Chairman, Select Board | Robyn Provost-Carlson |
| Secretary, Select Board | Gloria Cronin Fisher |
| Town Coordinator** | Hilma Sumner |
| Office Assistant** | Mary Sumner |
| Board of Health Clerk** | Mary Sumner |
| Treasurer** | Kristi Nartowicz (July-Oct) |
| | Melanie Medon |
| Accountant** | David Fierro |
| Tax Collector** | Elizabeth Nichols |
| Americans w/Disabilities Rep. | Maya Jalbert |
| Animal Inspector+ | vacant |
| Animal Inspector (Rabies)+ | vacant |
| Animal Control Officer + | Kyle Dragon (FC Sheriff's Office) |
| Building Maintenance Coordinator** | Timothy Lively |
| Carl H. Nilman Scholarship Rep. | Robert Gruen |
| Emergency Management Director+ | Timothy Lively |
| E 911 Coordinator | Ken Gilbert |
| FRCOG Representative | Brian DeVriese |
| FRCOG Representative Alternate | Gloria Cronin Fisher |
| FRCOG Planning Board Rep. | David Travers |
| FRCOG Alternate Planning Board Rep. | Brian DeVriese |
| FC Regional Dog Kennel Rep. | Gloria Cronin Fisher |
| Franklin County Regional Dog Kennel Rep. Alt. | Brian DeVriese |
| Three-Town Landfill Committee Rep. | Select Board (Gloria Fisher) |
| FCCIP Representative | Brian DeVriese |
| Fire Chief+ | Nick Anzuoni |
| Forest Fire Warden | Nick Anzuoni |
| Franklin Regional Transit Authority Rep. | Brian DeVriese |
| Franklin County Solid Waste Mgmt Dist. Rep. | Hilma Sumner |
| Fred G. Wells Trustee | Dianne Grinnell |

Highway Road Supervisor**
Highway Personnel **

Jeffrey Johnston
Michael Shattuck
Dohn Sherman
Jason Lively
Robyn Provost-Carlson
James Hawkins
Tom McDonald
Andrew K. French
Brian DeVriese
Robyn Provost-Carlson

Highway Department Liaison
Building Commissioner
Inspector, Electrical
Inspector, Plumbing & Gas
Licensing Board
Local Emergency Planning Committee Rep.

*LEPC consists of: Fire Chief, Police Chief Highway Supervisors,
Selectboard Members, and Emergency Mgmt. Director*

MLP Manager
Police Chief**
Police Officers**

Sheila Litchfield
John McDonough
Lee Lively
Clay Herbert
Kyle Shippee
Frances Noyes
Charlene Reynolds
Kate Peppard
Art Schwenger
Lorena Loubsky
Nancy Thane
Don Dekker
Maureen O'Malley
Eileen McVay-Lively
Tracy Schott

Post Office Manager**
Post Office Substitutes**

Election Workers+

Alternate Election Workers+

Senior Center Coordinator+
Selectboard Correspondent to Heath Herald

Jenna Day
Ruth Ayers
Eileen McVay-Lively
Gloria Cronin Fisher
Brian DeVriese
Berenson & Bloom, Esquires
KP Law, P. C.
Claire Rabbitt
Victoria Burrington
Ken Erho
Brian Brooks
Dennis Peters
Dennis Peters
Art Schwenger
Sheila Litchfield

Tax Title Attorney
Town Counsel
Town Nurse**
Town Nurse Substitute**
Transfer Station Attendant **
Veterans' Agent
Veterans' Graves Officer
Veterans' Representative
WiredWest Delegate
WiredWest Alternate

Committees/Commissions

Agricultural Commission

Doug Mason
Jessica Van Steensburg
Nina Marshall
Sean Neill
Lorena Loubsky

Building Facilities Committee

David Travers
Tom Lively
Mike Cucchiara
Will Emmet
Steve Thane

| | |
|------------------------------------|--|
| Building Use Committee | Barbara Travers Mary Sumner Robin Jenkins Pam Porter Susan Gruen Lyra Johnson-Fuller Pat McGahan Vacant Eileen Lively (ex-officio) |
| Cemetery Commission | Claire Rabbitt Jerry Gilbert Eric Sumner |
| Conservation Commission | Dennis Peters Brian DeVriese Pam Porter Henry Josephson Buck (Bernard) Den Ouden Bill Lattrell, Consultant |
| Council on Aging | Victoria Burrington Gloria Cronin Fisher Donna Hyytinen Liz Scalzo Eileen McVay-Lively |
| Cultural Council (3 year) | Suzanne Hannay, 2022 Nina Marshall, 2021 Lyra Johnson-Fuller, 2021 Jean Gran, 2023 Lisa Burke, 2023 John Clark, 2023 Barbara Gordon, 2023 Harry Hallman, 2023 Rachel Grabelsky, 2023 |
| Energy Advisory Committee | Brian DeVriese Steve Thane Bill Gran Steve Ryack Bill Lattrell |
| Heath Veteran's Memorial Committee | Jerry Gilbert Dennis Peters Peter Smith Hormidas Lively |
| Historical Commission | Scott Peterson Heather Hathwell Nina Marshall Jayne Dane Susan Gruen Jordan Lively |

MLP Advisory Committee

Margo Newton, 2020
Anne Emmet, 2021
Paul Dabrody, 2021
Jan Carr
Ned Wolf
Art Schwenger

Parks and Recreation Committee

Kate Peppard
Lyra Johnson-Fuller
Shahid Jalil
Bobby Honeycutt
Mike Cucchiara
Jenna Day

School Building Use Committee
(ended Dec. 2020)

Pam Porter
Lyra Fuller-Johnson
Pat MaGahan
Mary Sumner
Robin Jenkins

Town Facilities Task Force
(final report submitted June 2020)

Dena Briggs
James Cerone
Will Emmet
Bill Gran
Susan Lively

Hawlemont-Heath Regionalization Working Group

Budge Litchfield
Bob Gruen

Mohawk Trail Woodlands Partnership Advisory Committee
(FRCOG)
Community Economic Development Strategy Representative
(FRCOG) (3 year)

Art Schwenger
Art Schwenger 2023

Committees Appointed by Moderator

F. C. Technical School Rep

Art Schwenger

Appointed by Library Trustees

Library Director
Assistant Library Director

Donald J. Purington
Lyra Johnson



FINANCIAL REPORTS

WWW.TOWNOFHEATH.ORG

TOWN CLERK'S ANNUAL REPORT 2020 VITAL RECORDS

The following is the number of vital records that have been recorded within the town during 2020.

Births - 2 Marriages - 5 Deaths - 7

2020 DOG LICENSES SOLD

| | | |
|--------------------|-----------|-------|
| MALE DOGS | 12 @ \$10 | \$120 |
| FEMALE DOGS | 12 @ \$10 | \$120 |
| NEUTERED MALE DOGS | 50 @ \$5 | \$250 |
| SPAYED FEMALE DOGS | 39 @ \$5 | \$195 |

| | |
|----------------------------|-----------------|
| TOTAL: 113 SINGLE LICENSES | \$6955.00 |
| LESS FEES RETAINED | -101.07 |
| PAID TO REVOLVING DOG FUND | <u>\$593.93</u> |

TOWN OF HEATH FY 2020 — GENERAL FUND REVENUE AS OF 3/11/2021

Taxes and Excises

| | Carryover | Original Budget | Budget Revisions | Total Budget | Revenues | Balance |
|---------------------------------------|-----------|-----------------|------------------|--------------|--------------|------------|
| 01-4-110-000 Personal Property Taxes | | 209,733.31 | | 209,733.31 | 209,733.31 | 0.00 |
| 01-4-120-000 Real Estate Taxes | | 1,807,957.34 | | 1,807,957.34 | 1,686,808.74 | 121,148.60 |
| 01-4-142-000 Tax Liens Redeemed | | | | 0.00 | 46,025.90 | -46,025.90 |
| 01-4-150-000 Motor Vehicle Excise | | 76,500.00 | | 76,500.00 | 89,619.44 | -13,119.44 |
| 01-4-171-000 Interest on Property Tax | | 9,000.00 | | 9,000.00 | 9,927.79 | -927.79 |
| 01-4-172-000 Interest on Motor Veh Ex | | 1,000.00 | | 1,000.00 | 1,281.39 | -281.39 |
| 01-4-173-000 Interest on Tax Titles | | 5,000.00 | | 5,000.00 | 6,111.52 | -1,111.52 |
| Taxes and Excises Totals: | | 2,109,190.65 | | 2,109,190.65 | 2,049,508.09 | 59,682.56 |

Charges for Services

| | Carryover | Original Budget | Budget Revisions | Total Budget | Revenues | Balance |
|--|-----------|-----------------|------------------|--------------|-----------|------------|
| 01-4-235-000 Transfer station stickers/bag t | | 22,000.00 | | 22,000.00 | 24,829.00 | -2,829.00 |
| 01-4-240-000 Planning Board Fees | | | | 0.00 | 48.00 | -48.00 |
| 01-4-250-000 Heath School Use Fees | | 3,000.00 | | 3,000.00 | 10,912.00 | -7,912.00 |
| Charges for Services Totals: | | 25,000.00 | | 25,000.00 | 35,789.00 | -10,789.00 |

| <u>Fees</u> | Carryover | Original Budget | Budget Revisions | Total Budget | Revenues | Balance |
|--|-----------|-----------------|------------------|--------------|----------|-----------|
| 01-4-320-001 Police Fees | | | | 0.00 | 390.00 | -390.00 |
| 01-4-320-004 RMV Marking Fees | | | | 0.00 | 300.00 | -300.00 |
| 01-4-322-000 Fees Retained -Tax Collec | | | | 0.00 | 7,231.00 | -7,231.00 |
| 01-4-329-000 Town Clerk Fees | | | | 0.00 | 300.00 | -300.00 |
| Fees Totals: | | | | 0.00 | 8,221.00 | -8,221.00 |

Licenses and Permits

| | Carryover | Original Budget | Budget Revisions | Total Budget | Revenues | Balance |
|------------------------------|-----------|-----------------|------------------|--------------|----------|---------|
| 01-4-456-007 Raffle Permits | | | | 0.00 | 20.00 | -20.00 |
| 01-4-459-000 Permits - Other | | 500.00 | | 500.00 | 125.00 | 375.00 |
| Licenses and Permits Totals: | | 500.00 | | 500.00 | 145.00 | 355.00 |

Federal Revenue

| | Carryover | Original Budget | Budget Revisions | Total Budget | Revenues | Balance |
|------------------------------------|-----------|-----------------|------------------|--------------|-----------|---------|
| 01-4-540-000 USPS Contract Revenue | | 20,500.00 | | 20,500.00 | 20,642.04 | -142.04 |
| Federal Revenue Totals: | | 20,500.00 | | 20,500.00 | 20,642.04 | -142.04 |

State Revenue

| | Carryover | Original Budget | Budget Revisions | Total Budget | Revenues | Balance |
|--|-----------|-----------------|------------------|--------------|-----------|-----------|
| 01-4-611-000 State Owned Land | | 4,410.00 | | 4,410.00 | 4,410.00 | 0.00 |
| 01-4-616-000 Elderly Abatements | | 5,514.00 | | 5,514.00 | 3,514.00 | 2,000.00 |
| 01-4-667-000 Veterans Benefits | | 4,252.00 | | 4,252.00 | 6,314.00 | -2,062.00 |
| 01-4-671-000 Unrestricted General Gov't. | | 91,955.00 | | 91,955.00 | 88,845.00 | 3,110.00 |

| | | | | | | |
|---|-------------------------|------------|--------|--------------|--------------|-------------|
| State Revenue Totals: | | 106,131.00 | | 106,131.00 | 103,083.00 | 3,048.00 |
| <u>Other Intergovernmental Revenue</u> | | | | | | |
| 01-4-770-001 | CMVI Fines | | | 0.00 | 260.00 | -260.00 |
| Other Intergovernmental Revenue Totals: | | | | 0.00 | 260.00 | -260.00 |
| <u>Miscellaneous Revenue</u> | | | | | | |
| 01-4-820-000 | Interest on Investments | 1,200.00 | | 1,200.00 | 1,845.61 | -645.61 |
| 01-4-840-000 | Miscellaneous Revenue | | | 0.00 | 177,309.46 | -177,309.46 |
| 01-4-840-006 | Copier Receipts | | | 0.00 | 61.55 | -61.55 |
| 01-4-841-014 | Jury Duty Reimb from MA | | | 0.00 | 100.00 | -100.00 |
| Miscellaneous Revenue Totals: | | 1,200.00 | | 1,200.00 | 179,316.62 | -178,116.62 |
| <u>Other Financing Sources</u> | | | | | | |
| 01-4-999-900 | Free Cash to Bal.Budget | 30,000.00 | | 30,000.00 | | 30,000.00 |
| 01-4-999-901 | Funded by Carryovers | 14,069.59 | | 14,069.59 | | 14,069.59 |
| 01-4-999-902 | Funded by Encumbrance | 984.80 | | 984.80 | | 984.80 |
| 01-4-999-903 | Funded with "Free Cash" | | 763.72 | 763.72 | | 763.72 |
| Other Financing Sources Totals: | | 15,054.39 | 763.72 | 45,818.11 | | 45,818.11 |
| Grand Totals: | | 15,054.39 | 763.72 | 2,308,339.76 | 2,396,964.75 | -88,624.99 |

TOWN OF HEATH FY 2020 — GENERAL FUND EXPENDITURE AS OF 3/11/2021

| <u>General Government</u> | Carryover | Original Budget | Budget Revisions | Total Budget | Expenditures | Balance |
|--|-----------|-----------------|------------------|--------------|--------------|------------|
| 01-5-114-000 Moderator Stipend | | 100.00 | | 100.00 | 100.00 | 0.00 100 % |
| 01-5-122-000 Selectmen's Stipend-Membe | | 2,000.00 | 0.04 | 2,000.04 | 2,000.00 | 0.04 100 % |
| 01-5-122-001 Selectmen's Stipend-Chair | | 1,500.00 | | 1,500.00 | 1,500.00 | 0.00 100 % |
| 01-5-122-003 Selectmen Oper. Expenses | | 3,000.00 | | 3,000.00 | 2,622.33 | 377.67 87% |
| 01-5-123-004 Salary Town Coordinator | | 54,011.30 | -7,999.95 | 46,011.35 | 45,427.82 | 583.53 99% |
| 01-5-123-005 Salary Office Assistant | | 910.00 | -910.00 | 0.00 | | 0.00 |
| 01-5-124-000 Office Supplies | | 1,700.00 | | 1,700.00 | 1,700.00 | 0.00 100 % |
| 01-5-131-000 Finance Committee Expense | | 250.00 | | 250.00 | 249.84 | 0.16 100 % |
| 01-5-131-001 Fin. Comm. Chair Stipend | | 750.00 | | 750.00 | 750.00 | 0.00 100 % |
| 01-5-131-002 Fin. Comm. Member Stipend | | 2,000.00 | | 2,000.00 | 2,000.00 | 0.00 100 % |
| 01-5-132-000 Reserve Fund | | 5,000.00 | -1,640.00 | 3,360.00 | | 3,360.00 |
| 01-5-135-000 Salary Town Accountant | | 13,493.36 | -9,843.23 | 3,650.13 | 3,650.13 | 0.00 100 % |
| 01-5-135-005 Town Accountant Expense | | 1,575.00 | 15,094.00 | 16,669.00 | 16,669.00 | 0.00 100 % |
| 01-5-135-013 Accountant's Support | | 497.52 | -324.00 | 173.52 | 173.30 | 0.22 100 % |
| 01-5-141-000 Assessors Stipend-Chair | | 1,500.00 | | 1,500.00 | 1,500.00 | 0.00 100 % |
| 01-5-141-001 Assessors Stipend-Members | | 2,000.00 | 0.16 | 2,000.16 | 2,000.16 | 0.00 100 % |
| 01-5-141-002 Assessor's Expenses | | 2,500.00 | -535.00 | 1,965.00 | 1,048.73 | 916.27 53% |
| 01-5-141-003 Assessor's Software | | 2,750.00 | | 2,750.00 | 2,600.00 | 150.00 95% |
| 01-5-141-004 Assessor's Mapping | | 1,500.00 | | 1,500.00 | 1,500.00 | 0.00 100 % |

| | | | | | | | | |
|--------------|-------------------------------|-----------|-----------|-----------|-----------|-----------|--------|------|
| 01-5-141-007 | Assessor's Consultant Exp | 6,750.00 | | 6,750.00 | 6,750.00 | 6,750.00 | 0.00 | 100% |
| 01-5-141-008 | Salary Assistant Assessor | 15,896.40 | 535.00 | 16,431.40 | 16,423.75 | 16,423.75 | 7.65 | 100% |
| 01-5-145-000 | Treasurer's Salary | 12,141.29 | 0.07 | 12,141.36 | 12,141.36 | 12,141.36 | 0.00 | 100% |
| 01-5-145-002 | Treasurer's Expense | 3,500.00 | | 3,500.00 | 3,230.68 | 3,230.68 | 269.32 | 92% |
| 01-5-146-000 | Salary Tax Collector | 17,791.80 | | 17,791.80 | 17,791.80 | 17,791.80 | 0.00 | 100% |
| 01-5-146-003 | Tax Collector Expense | 4,115.00 | | 4,115.00 | 3,860.73 | 3,860.73 | 254.27 | 94% |
| 01-5-146-004 | Tax Taking/Liens | 1,900.00 | -1,900.00 | 0.00 | | | 0.00 | |
| 01-5-151-000 | Legal Fees | 7,000.00 | 418.00 | 7,418.00 | 7,417.80 | 7,417.80 | 0.20 | 100% |
| 01-5-157-001 | Salary Post Office Manage | 22,853.12 | | 22,853.12 | 22,672.32 | 22,672.32 | 180.80 | 99% |
| 01-5-157-004 | Post Office Oper. Expense | 100.00 | -100.00 | 0.00 | | | 0.00 | |
| 01-5-157-005 | Salary Post Office Substi | 2,000.00 | | 2,000.00 | 1,707.75 | 1,707.75 | 292.25 | 85% |
| 01-5-161-000 | Salary Town Clerk | 18,681.00 | | 18,681.00 | 18,681.00 | 18,681.00 | 0.00 | 100% |
| 01-5-161-001 | Town Clerk's Expense | 3,000.00 | -2,350.00 | 650.00 | 645.11 | 645.11 | 4.89 | 99% |
| 01-5-161-003 | Town Clerk Certification Stip | 1,000.00 | 0.08 | 1,000.08 | 1,000.08 | 1,000.08 | 0.00 | 100% |
| 01-5-162-000 | Election Workers Stipend | 1,500.00 | | 1,500.00 | 1,500.00 | 1,500.00 | 0.00 | 100% |
| 01-5-171-000 | Conserv. Comm. Expense | 350.00 | -195.00 | 155.00 | 155.00 | 155.00 | 0.00 | 100% |
| 01-5-171-001 | Con. Comm. Consultant Exp. | 1,500.00 | | 1,500.00 | 1,425.00 | 1,425.00 | 75.00 | 95% |
| 01-5-175-001 | Planning Board Expenses | 760.00 | -760.00 | 0.00 | | | 0.00 | |
| 01-5-175-002 | Plan. Bd. Chair Stipend | 375.00 | | 375.00 | 375.00 | 375.00 | 0.00 | 100% |
| 01-5-175-003 | Plan. Bd. Member Stip. | 1,000.00 | | 1,000.00 | 1,000.00 | 250.00 | 750.00 | 25% |
| 01-5-176-000 | Zoning Board Expense | 200.00 | -200.00 | 0.00 | | | 0.00 | |
| 01-5-180-000 | Agriculture Commission Exp. | 500.00 | -500.00 | 0.00 | | | 0.00 | |
| 01-5-182-000 | Heath Telecom Exp. (Wired | 425.00 | | 425.00 | 265.93 | 265.93 | 159.07 | 63% |

| | Carryover | Original Budget | Budget Revisions | Total Budget | Expenditures | Balance |
|-----------------------------------|-----------|-----------------|------------------|--------------|--------------|----------------|
| 01-5-183-000 | | 1,000.00 | | 1,000.00 | 1,000.00 | 0.00 100% |
| 01-5-191-000 | | 2,000.00 | | 2,000.00 | 5,359.00 | -3,359.00 268% |
| 01-5-192-000 | | 14,918.28 | | 14,918.28 | 14,780.69 | 137.59 99% |
| 01-5-192-001 | | 17,400.00 | 39.30 | 17,439.30 | 17,007.66 | 431.64 98% |
| 01-5-192-002 | | 16,000.00 | -1,156.00 | 14,844.00 | 14,843.03 | 0.97 100% |
| 01-5-192-004 | | 2,705.28 | -2,162.30 | 542.98 | 542.66 | 0.32 100% |
| 01-5-192-005 | | 15,300.00 | 1,466.00 | 16,766.00 | 16,765.06 | 0.94 100% |
| 01-5-192-006 | | 6,300.00 | | 6,300.00 | 6,300.00 | 0.00 100% |
| 01-5-192-011 | | 1,320.00 | | 1,320.00 | 1,359.30 | -39.30 103% |
| 01-5-192-012 | | 650.00 | | 650.00 | 649.35 | 0.65 100% |
| 01-5-192-013 | | 500.00 | -500.00 | 0.00 | | 0.00 |
| 01-5-193-000 | | 43,297.28 | 238.72 | 43,536.00 | 43,536.00 | 0.00 100% |
| 01-5-195-000 | | 1,200.00 | 65.83 | 1,265.83 | 1,265.83 | 0.00 100% |
| 01-5-199-000 | | 10,619.10 | | 10,619.10 | 10,619.10 | 0.00 100% |
| General Government Totals: | | | | | | |
| | | 353,585.73 | -13,218.28 | 340,367.45 | 335,812.30 | 4,555.15 |
| Public Safety | | | | | | |
| 01-5-210-000 | | 23,545.14 | | 23,545.14 | 23,334.23 | 210.91 99% |
| 01-5-210-001 | | 300.00 | | 300.00 | 300.00 | 0.00 100% |
| 01-5-210-004 | | 1,250.00 | | 1,250.00 | 1,174.31 | 75.69 94% |

| | | | | | | | |
|--------------|-------------------------------|------------|-----------|-----------|-----------|----------|------|
| 01-5-210-005 | Police Expenses | 4,000.00 | -1,000.00 | 3,000.00 | 2,602.32 | 397.68 | 87% |
| 01-5-220-000 | Fire Chief Stipend | 5,240.00 | | 5,240.00 | 5,240.04 | -0.04 | 100% |
| 01-5-220-001 | Firemens Incentive Award | 10,000.00 | -4,523.00 | 5,477.00 | 4,376.80 | 1,100.20 | 80% |
| 01-5-220-002 | Fire Dept. Supp/Training | 12,000.00 | | 12,000.00 | 11,146.20 | 853.80 | 93% |
| 01-5-220-003 | Pers. Protective Equip. Repla | 6,000.00 | | 6,000.00 | 2,439.77 | 3,560.23 | 41% |
| 01-5-220-004 | FD Maint/Utilities | 6,500.00 | | 6,500.00 | 5,230.51 | 1,269.49 | 80% |
| 01-5-220-005 | Emergency Medical Service | 2,500.00 | -2,000.00 | 500.00 | 371.76 | 128.24 | 74% |
| 01-5-220-006 | Fire Dept. Vehicle Maint | 3,500.00 | | 3,500.00 | 3,482.99 | 17.01 | 100% |
| 01-5-241-000 | Building Inspector Expen. | 4,500.00 | | 4,500.00 | 4,500.00 | 0.00 | 100% |
| 01-5-291-000 | Em. Manage. Director Stip | 1,000.00 | | 1,000.00 | 1,000.00 | 0.00 | 100% |
| 01-5-291-001 | Emer. Mgmt. Expenses | 400.00 | | 400.00 | 81.23 | 318.77 | 20% |
| 01-5-291-002 | Alternate EMD Stipend | 100.00 | | 100.00 | 100.00 | 0.00 | 100% |
| 01-5-291-003 | Code RED | 1,500.00 | | 1,500.00 | 1,500.00 | 0.00 | 100% |
| 01-5-291-004 | E911 Coord. Stipend | 250.00 | | 250.00 | 250.00 | 0.00 | 100% |
| 01-5-292-000 | An. Cont. Officer's Stipend | 3,201.00 | 250.00 | 3,451.00 | 3,451.00 | 0.00 | 100% |
| 01-5-292-001 | AC Officer's Expenses | 200.00 | -200.00 | 0.00 | | 0.00 | |
| 01-5-292-002 | Reg. Dog Kennel Assess. | 350.00 | | 350.00 | 350.00 | 0.00 | 100% |
| 01-5-292-003 | Animal Inspector's Exp. | 100.00 | -100.00 | 0.00 | | 0.00 | |
| 01-5-292-005 | Animal Inspector Stipend | 250.00 | -250.00 | 0.00 | | 0.00 | |
| 01-5-292-006 | Wildlife Damage Control Ex | 4,000.00 | -1,300.00 | 2,700.00 | 1,247.50 | 1,452.50 | 46% |
| 01-5-294-000 | Tree Removal Expense | 10,663.00 | -418.00 | 10,245.00 | 9,970.00 | 275.00 | 97% |
| | Public Safety Totals: | 101,349.14 | -9,541.00 | 91,808.14 | 82,148.66 | 9,659.48 | |

Education

| | Carryover | Original Budget | Budget Revisions | Total Budget | Expenditures | Balance |
|---|-----------|-----------------|------------------|--------------|--------------|-----------------|
| 01-5-301-000 School Comm. Stipend | | 3,000.00 | | 3,000.00 | 3,000.00 | 0.00 100 % |
| 01-5-301-001 School Committee Expenses | | 500.00 | | 500.00 | | 500.00 |
| 01-5-303-000 MTRS Assessment | | 858,221.00 | | 858,221.00 | 857,391.72 | 829.28 100 % |
| 01-5-304-000 FCTS Assessment | | 101,801.00 | | 101,801.00 | 101,801.00 | 0.00 100 % |
| 01-5-305-000 Smith Vocational High Scho | | | 23,323.00 | 23,323.00 | 17,380.07 | 5,942.93 75 % |
| 01-5-306-000 MTRS Capital Project | | 6,540.44 | | 6,540.44 | 13,289.00 | -6,748.56 203 % |
| 01-5-307-000 FCTS Capital Projects | | 2,813.31 | | 2,813.31 | 2,813.31 | 0.00 100 % |
| Education Totals: | | 972,875.75 | 23,323.00 | 996,198.75 | 995,675.10 | 523.65 |

Public Works and Facilities

| | Carryover | Original Budget | Budget Revisions | Total Budget | Expenditures | Balance |
|--|-----------|-----------------|------------------|--------------|--------------|-----------------|
| 01-5-421-000 Salary Highway Dept. Wage | | 180,612.32 | | 180,612.32 | 179,233.59 | 1,378.73 99 % |
| 01-5-421-005 Highway Misc Expenses | | 2,000.00 | 224.95 | 2,224.95 | 2,224.95 | 0.00 100 % |
| 01-5-422-000 Machinery Maint./Supplies | | 58,816.00 | 1,300.00 | 60,116.00 | 58,689.42 | 1,426.58 98 % |
| 01-5-422-002 Vehicle Gas & Oil | | 35,000.00 | | 35,000.00 | 31,042.01 | 3,957.99 89 % |
| 01-5-422-003 Hired Equipment/Services | | 5,000.00 | -2,852.00 | 2,148.00 | 2,148.00 | 0.00 100 % |
| 01-5-422-005 Highway Dept. Materials | | 24,000.00 | -306.78 | 23,693.22 | 23,679.32 | 13.90 100 % |
| 01-5-422-008 Uniforms | | 2,264.66 | 81.83 | 2,346.49 | 3,646.49 | -1,300.00 155 % |
| 01-5-422-009 License Renewals/DOT Phys | | 455.00 | | 455.00 | 180.00 | 275.00 40 % |
| 01-5-423-000 Salary Winter Hwy. Wages | | 21,975.00 | -3,998.00 | 17,977.00 | 17,976.02 | 0.98 100 % |
| 01-5-423-001 Winter Equip. Maint/Repr | | 8,000.00 | -3,986.00 | 4,014.00 | 4,013.13 | 0.87 100 % |
| 01-5-423-002 Winter Salt/Sand & Other | | 100,000.00 | 14,667.96 | 114,667.96 | 114,667.42 | 0.54 100 % |

| | | | | | | | | |
|-------------------------------------|-------------------------------|--|------------|-----------|------------|------------|----------|-----|
| 01-5-423-003 | Winter Hired Services | | 3,500.00 | -358.00 | 3,142.00 | 3,141.25 | 0.75 | 100 |
| 01-5-423-009 | Salary Winter Temp. Help | | 1,309.00 | -971.96 | 337.04 | 337.04 | 0.00 | 100 |
| 01-5-423-010 | Salary Summer Temp. Help | | 3,656.00 | -3,048.00 | 608.00 | 541.86 | 66.14 | 89% |
| 01-5-424-000 | Street Lights | | 1,300.00 | | 1,300.00 | 1,281.63 | 18.37 | 99% |
| 01-5-430-000 | Franklin Cty Solid Waste | | 2,550.00 | 546.00 | 3,096.00 | 3,095.88 | 0.12 | 100 |
| 01-5-431-000 | Salary Transfer Station Atten | | 12,746.24 | | 12,746.24 | 12,501.12 | 245.12 | 98% |
| 01-5-433-002 | Dump Transportation/Tippin | | 29,000.00 | | 29,000.00 | 26,369.09 | 2,630.91 | 91% |
| 01-5-433-003 | Hazardous Waste Disposal D | | 400.00 | | 400.00 | 137.40 | 262.60 | 34% |
| 01-5-433-004 | Transfer Sta. Maint/Repr | | 200.00 | | 200.00 | 88.45 | 111.55 | 44% |
| Public Works and Facilities Totals: | | | 492,784.22 | 1,300.00 | 494,084.22 | 484,994.07 | 9,090.15 | |

Human Services

| | Carryover | Original Budget | Budget Revisions | Total Budget | Expenditures | Balance |
|--------------|-----------|-----------------|------------------|--------------|--------------|----------|
| 01-5-511-000 | | 375.00 | | 375.00 | 375.00 | 0.00 |
| | | | | | | 100 |
| 01-5-512-000 | | 1,000.00 | | 1,000.00 | 750.00 | 250.00 |
| | | | | | | 75% |
| 01-5-512-001 | | 3,824.93 | | 3,824.93 | 3,559.86 | 265.07 |
| | | | | | | 93% |
| 01-5-512-002 | | 5,370.00 | | 5,370.00 | 5,269.00 | 101.00 |
| | | | | | | 98% |
| 01-5-513-000 | | 1,500.00 | | 1,500.00 | 276.20 | 1,223.80 |
| | | | | | | 18% |
| 01-5-522-000 | | 10,340.40 | -1,100.00 | 9,240.40 | 9,047.89 | 192.51 |
| | | | | | | 98% |
| 01-5-522-001 | | 1,000.00 | | 1,000.00 | 962.78 | 37.22 |
| | | | | | | 96% |
| 01-5-523-000 | | 1,200.00 | | 1,200.00 | 1,200.00 | 0.00 |
| | | | | | | 100 |
| 01-5-541-000 | | 250.00 | | 250.00 | 250.00 | 0.00 |
| | | | | | | 100 |
| 01-5-541-001 | | 500.00 | | 500.00 | | 500.00 |

| | Carryover | Original Budget | Budget Revisions | Total Budget | Expenditures | Balance |
|---|-----------|-----------------|------------------|--------------|--------------|------------|
| 01-5-542-000 COA Expense | | 250.00 | | 250.00 | | 250.00 |
| 01-5-542-001 COA Chair Stipend | | 250.00 | | 250.00 | 170.00 | 80.00 68% |
| 01-5-543-000 Veterans Service Center | | 1,452.80 | | 1,452.80 | 1,452.80 | 0.00 100% |
| 01-5-544-000 Veterans Benefit | | 4,600.00 | | 4,600.00 | 4,393.90 | 206.10 96% |
| 01-5-545-000 Heath Veterans Memorial Co | | 500.00 | | 500.00 | | 500.00 |
| Human Services Totals: | | 32,413.13 | -1,100.00 | 31,313.13 | 27,707.43 | 3,605.70 |

Culture and Recreation

| | Carryover | Original Budget | Budget Revisions | Total Budget | Expenditures | Balance |
|--|-----------|-----------------|------------------|--------------|--------------|--------------|
| 01-5-610-000 Salary Library Director | | 27,397.37 | | 27,397.37 | 26,558.02 | 839.35 97% |
| 01-5-610-001 Salary Library Assistant | | 6,185.92 | | 6,185.92 | 5,690.01 | 495.91 92% |
| 01-5-610-002 Salary Library Substitute | | 1,020.00 | | 1,020.00 | 327.14 | 692.86 32% |
| 01-5-610-003 Lib. Trustee Chair Stipend | | 375.00 | | 375.00 | 375.00 | 0.00 100% |
| 01-5-610-004 Lib. Trustee Member Stipend | | 500.00 | | 500.00 | 500.00 | 0.00 100% |
| 01-5-611-000 Library Operating Expense | | 8,718.00 | | 8,718.00 | 4,994.96 | 3,723.04 57% |
| 01-5-611-001 CW Mars Library Annual | | 2,585.00 | | 2,585.00 | 2,585.00 | 0.00 100% |
| 01-5-613-000 Parks & Rec. Comm. Expens | | 250.00 | | 250.00 | | 250.00 |
| 01-5-690-000 Historical Comm. Expense | | 100.00 | | 100.00 | | 100.00 |
| Culture and Recreation Totals: | | 47,131.29 | | 47,131.29 | 41,030.13 | 6,101.16 |

Debt Service

| | Carryover | Original Budget | Budget Revisions | Total Budget | Expenditures | Balance |
|---|-----------|-----------------|------------------|--------------|--------------|--------------|
| 01-5-710-002 2015 Police Cruiser Loan | | 7,161.00 | | 7,161.00 | 7,161.00 | 0.00 100% |
| 01-5-710-011 2015 Police Cruiser Interest | | 178.61 | | 178.61 | 172.94 | 5.67 97% |
| 01-5-752-000 Int.Temp. Loans/Rev. Anti | | 1,000.00 | | 1,000.00 | | 1,000.00 |
| 01-5-760-001 TS Irene Principal | | 34,000.00 | 68,000.00 | 102,000.00 | 102,000.00 | 0.00 100% |
| 01-5-760-011 TS Irene Bond Interest | | 2,550.00 | 1,322.74 | 3,872.74 | 3,872.74 | 0.00 100% |
| 01-5-762-000 Safety Complex Land Purcha | | 5,500.00 | | 5,500.00 | 5,500.00 | 0.00 100% |
| 01-5-762-011 Safety Complex Land Interest | | 966.35 | | 966.35 | 966.35 | 0.00 100% |
| 01-5-763-000 2016 Highway Trk Note | | 5,454.75 | | 5,454.75 | 5,454.75 | 0.00 100% |
| 01-5-763-011 2016 High. Trk Interest | | 574.85 | | 574.85 | 574.85 | 0.00 100% |
| 01-5-764-000 Compactor Note | | 13,188.00 | | 13,188.00 | 13,188.00 | 0.00 100% |
| 01-5-764-011 Compactor Note Int | | 1,318.80 | | 1,318.80 | 1,318.80 | 0.00 100% |
| Debt Service Totals: | | 71,892.36 | 69,322.74 | 141,215.10 | 140,209.43 | 1,005.67 |

Intergovernmental Expenditures

| | Carryover | Original Budget | Budget Revisions | Total Budget | Expenditures | Balance |
|--|-----------|-----------------|------------------|--------------|--------------|-----------------|
| 01-5-822-000 St. Assmnt Air Pollution | | 208.00 | | 208.00 | 208.00 | 0.00 100% |
| 01-5-827-000 RMV Non-Renewla Surcharg | | 760.00 | | 760.00 | 1,200.00 | -440.00 158% |
| Intergovernmental Expenditures Totals: | | 968.00 | | 968.00 | 1,408.00 | -440.00 |

Miscellaneous

| | Carryover | Original Budget | Budget Revisions | Total Budget | Expenditures | Balance |
|---|-----------|-----------------|------------------|--------------|--------------|------------|
| 01-5-911-000 Fran. Regional Retirement Sy | | 62,772.00 | | 62,772.00 | 62,772.00 | 0.00 100 % |
| 01-5-913-000 Unemployment Compensatio | | 2,000.00 | 835.00 | 2,835.00 | 2,834.35 | 0.65 100 % |
| 01-5-914-000 Health Insurance | | 90,125.64 | 4,830.00 | 94,955.64 | 94,955.05 | 0.59 100 % |
| 01-5-915-000 Life Insurance | | 300.00 | | 300.00 | 149.12 | 150.88 50% |
| 01-5-916-000 FICA/Medicare Empl. Match | | 18,000.00 | -5,665.00 | 12,335.00 | 11,604.15 | 730.85 94% |
| 01-5-999-902 Encumb. Listed in 02 | 984.80 | | | 984.80 | | 984.80 |
| 01-5-999-903 Special Projects in 03 | | 18,000.00 | | 18,000.00 | | 18,000.00 |
| Miscellaneous Totals: | 984.80 | 191,197.64 | 0.00 | 192,182.44 | 172,314.67 | 19,867.77 |
| Grand Totals: | 984.80 | 2,264,197.26 | 70,086.46 | 2,335,268.52 | 2,281,299.79 | 3,968.73 |

TOWN OF HEATH FY 2020 — OTHER FUNDS REVENUE AS OF 3/11/2021

Fund: 21

Cultural Council

| | Carryover | Original Budget | Budget Revisions | Total Budget | Revenues | Balance |
|-------------------------------------|-----------|-----------------|------------------|--------------|----------|-----------|
| 21-4-680-000 State Cultural Council | | | | 0.00 | 4,800.00 | -4,800.00 |
| 21-4-820-000 rInterest | | | 81.70 | 81.70 | 81.70 | 0.00 |
| 21-4-999-901 Funded by Carryovers | 5,056.07 | | | 5,056.07 | | 5,056.07 |
| Totals: | 5,056.07 | | 81.70 | 5,137.77 | 4,881.70 | 256.07 |

Fund: 23

Highway Grants

| | Carryover | Original Budget | Budget Revisions | Total Budget | Revenues | Balance |
|-----------------------------------|-----------|-----------------|------------------|--------------|------------|-----------|
| 23-4-422-000 Chapter 90 Revenue | | 208,934.00 | | 208,934.00 | 172,908.83 | 36,025.17 |
| 23-4-999-901 Funded by Carryovers | 62,805.70 | | | 62,805.70 | | 62,805.70 |
| Totals: | 62,805.70 | 208,934.00 | | 271,739.70 | 172,908.83 | 98,830.87 |

Fund: 24

Septic Grants

| | Carryover | Original Budget | Budget Revisions | Total Budget | Revenues | Balance |
|------------------------------------|-----------|-----------------|------------------|--------------|----------|-----------|
| 24-4-820-000 rSeptic Bank Interest | | | | 33.60 | 33.60 | 0.00 |
| 24-4-999-901 Funded by Carryovers | 43,736.77 | | | 43,736.77 | | 43,736.77 |
| Totals: | 43,736.77 | | 33.60 | 43,770.37 | 33.60 | 43,736.77 |

Fund: 26

Revolving Funds (44 53E1/2)

| | Carryover | Original Budget | Budget Revisions | Total Budget | Revenues | Balance |
|---|-----------|-----------------|------------------|--------------|----------|-----------|
| 26-4-145-000 Treas. Tax Taking Revolving | | | 865.26 | 865.26 | 865.26 | 0.00 |
| 26-4-176-000 rHearings Deposit Revolving | | | 278.71 | 278.71 | 278.71 | 0.00 |
| 26-4-292-000 rAnimal Control r Rev. | | | 525.00 | 525.00 | 525.00 | 0.00 |
| 26-4-293-000 rBOH Revolving | | | 525.00 | 525.00 | 525.00 | 0.00 |
| 26-4-433-000 rRecycling Program Revolving | | | 2,609.09 | 2,609.09 | 2,609.09 | 0.00 |
| 26-4-522-000 rVaccine Program | | | 1,131.41 | 1,131.41 | 1,131.41 | 0.00 |
| 26-4-541-000 rCOA Meals Revolving | | | 1,093.25 | 1,093.25 | 1,093.25 | 0.00 |
| 26-4-999-901 Funded by Carryovers | 23,000.83 | | | 23,000.83 | | 23,000.83 |
| Totals: | 23,000.83 | | 7,027.72 | 30,028.55 | 7,027.72 | 23,000.83 |

Fund: 27

Available for Appropriation

| | Carryover | Original Budget | Budget Revisions | Total Budget | Revenues | Balance |
|-----------------------------------|-----------|-----------------|------------------|--------------|----------|-----------|
| 27-4-491-000 Sale of Lots | | | 150.00 | 150.00 | 150.00 | 0.00 |
| 27-4-999-000 Offset to Free Cash | | 70,538.00 | | 70,538.00 | 763.72 | 69,774.28 |
| 27-4-999-901 Funded by Carryovers | 6,965.94 | | | 6,965.94 | | 6,965.94 |
| Totals: | 6,965.94 | 70,538.00 | 150.00 | 77,653.94 | 913.72 | 76,740.22 |

Fund: 29

Miscellaneous Special Revenue

| | Carryover | Original Budget | Budget Revisions | Total Budget | Revenues | Balance |
|-------------------------------|-----------|-----------------|------------------|--------------|----------|-----------|
| 29-4-123-001 Covid 19 Revenue | | | | 0.00 | 7,192.00 | -7,192.00 |

| | | | | | | | | |
|--------------|-----------------------------|--|------------|-----------|------------|------------|------------|------|
| 29-4-161-000 | rextended polling hours | | | | 270.69 | 270.69 | 270.69 | 0.00 |
| 29-4-192-002 | rCommunity Hall Functions | | | 207.00 | 207.00 | 207.00 | 207.00 | 0.00 |
| 29-4-291-218 | r2018 EMPG | | | 2,220.00 | 2,220.00 | 1,224.68 | 995.32 | |
| 29-4-300-000 | rMTRSD Heath School Ma | | | 80,000.00 | 80,000.00 | 80,000.00 | 0.00 | |
| 29-4-422-000 | Winter Recovery Assist. Pr | | | | 0.00 | 12,726.20 | -12,726.20 | |
| 29-4-434-001 | rRecycling Div. Prog. Grant | | | | 0.00 | 4,200.00 | -4,200.00 | |
| 29-4-491-000 | rNorth Cemetary Maint. | | | 150.00 | 150.00 | 150.00 | 0.00 | |
| 29-4-491-001 | rCemetary Donations | | | 100.00 | 100.00 | 100.00 | 0.00 | |
| 29-4-541-780 | rCOA Grant | | | | 0.00 | 3,785.73 | -3,785.73 | |
| 29-4-541-783 | r Foot Care Grant | | 188.00 | | 188.00 | 187.50 | 0.50 | |
| 29-4-541-784 | rFoot Care Clinic Donation | | | 2,200.00 | 2,200.00 | 2,200.00 | 0.00 | |
| 29-4-541-785 | rHome Repair Church St Fu | | | | 0.00 | 535.42 | -535.42 | |
| 29-4-541-786 | rSr. Repair Don./Church St. | | | | 0.00 | 714.73 | -714.73 | |
| 29-4-610-000 | rLibrary State Grant | | | 2,438.50 | 2,438.50 | 2,438.50 | 0.00 | |
| 29-4-610-001 | Library Donations | | | 788.00 | 788.00 | 788.00 | 0.00 | |
| 29-4-630-001 | Mohawk Trail Woodlands | | 20,000.00 | | 20,000.00 | | 20,000.00 | |
| 29-4-630-820 | Int. Recreation | | | 0.78 | 0.78 | 0.78 | 0.00 | |
| 29-4-630-821 | Parks & Rec Donations | | | 143.00 | 143.00 | 143.00 | 0.00 | |
| 29-4-999-901 | Funded by Carryovers | | 254,807.55 | | 254,807.55 | | 254,807.55 | |
| | Totals: | | 20,188.00 | 88,517.97 | 363,513.52 | 116,864.23 | 246,649.29 | |

Fund: 39

Large Capital Items

| | Carryover | Original Budget | Budget Revisions | Total Budget | Revenues | Balance |
|--|--------------|-----------------|------------------|--------------|------------|--------------|
| 39-4-192-001 rState Broadband Grant Co | | | | 0.00 | 154,000.00 | -154,000.00 |
| 39-4-192-002 rBB Borrowing Proceeds | | | | 0.00 | 500,000.00 | -500,000.00 |
| 39-4-422-202 rHwy Cab/Chassis 2004 Int | | | | 0.00 | 52,000.00 | -52,000.00 |
| 39-4-422-204 rHwy Tractor 2019 | | | | 0.00 | 58,000.00 | -58,000.00 |
| 39-4-999-901 Funded by carryovers | 2,651,621.77 | | | 2,651,621.77 | | 2,651,621.77 |
| Totals: | 2,651,621.77 | | | 2,651,621.77 | 764,000.00 | 1,887,621.77 |

Fund: 82

Expendable Trusts

| | Carryover | Original Budget | Budget Revisions | Total Budget | Revenues | Balance |
|--|-----------|-----------------|------------------|--------------|----------|-----------|
| 82-4-300-820 rInt.Read/Carpenter Award | | | 12.18 | 12.18 | 12.18 | 0.00 |
| 82-4-491-820 rInt Cemetery | | | 27.51 | 27.51 | 27.51 | 0.00 |
| 82-4-510-820 rInt.Hands X Heath-Nurse | | | 116.55 | 116.55 | 116.55 | 0.00 |
| 82-4-610-820 rInt. Library Trust | | | 11.95 | 11.95 | 11.95 | 0.00 |
| 82-4-999-901 Funded by Carryovers | 28,826.62 | | | 28,826.62 | | 28,826.62 |
| Totals: | 28,826.62 | | 168.19 | 28,994.81 | 168.19 | 28,826.62 |

Fund: 83

Stabilization

| | Carryover | Original Budget | Budget Revisions | Total Budget | Revenues | Balance |
|---|--------------|-----------------|------------------|--------------|--------------|--------------|
| 83-4-135-000 rAudit Stabilization | | | | 0.00 | 158.67 | -158.67 |
| 83-4-141-000 Asses. Property Tax Mappin | | | | 0.00 | 2.90 | -2.90 |
| 83-4-141-218 rAssess. Stab. | | | | 0.00 | 130.75 | -130.75 |
| 83-4-146-218 rTax Coll.Software Stab | | | | 0.00 | 132.25 | -132.25 |
| 83-4-820-000 Stabilization Interest | | | 876.44 | 876.44 | 876.44 | 0.00 |
| 83-4-820-001 Capital Town Vehicle Inter | | | 48.14 | 48.14 | 48.14 | 0.00 |
| 83-4-820-002 Town Building Stab Interes | | | 274.68 | 274.68 | 274.68 | 0.00 |
| 83-4-820-003 Parks & Rec Stab interest | | | 35.55 | 35.55 | 35.55 | 0.00 |
| 83-4-820-004 Audit Stabilization Interest | | | 51.62 | 51.62 | 51.62 | 0.00 |
| 83-4-820-005 Asses. Prop. Tax Mapping | | | 1.24 | 1.24 | 1.24 | 0.00 |
| 83-4-820-007 Int. Asses Stab | | | 42.50 | 42.50 | 42.50 | 0.00 |
| 83-4-820-008 Int. Tax Collector Software | | | 43.04 | 43.04 | 43.04 | 0.00 |
| 83-4-820-009 INT Acet Software Stab | | | 16.58 | 16.58 | 16.58 | 0.00 |
| 83-4-999-901 Funded by Carryovers | 393,256.17 | | | 393,256.17 | | 393,256.17 |
| Totals: | 393,256.17 | | 1,389.79 | 394,645.96 | 1,814.36 | 392,831.60 |
| Report Totals: | 3,470,077.42 | 299,660.00 | 97,368.97 | 3,867,106.39 | 1,068,612.35 | 2,798,494.04 |

TOWN OF HEATH FY 2020 — OTHER FUNDS EXPENDITURE AS OF 3/11/2021

Fund: 02

Encumbrances

| | Carryover | Original Budget | Budget Revisions | Total Budget | Expenditures | Balance |
|--------------------------------------|-----------|-----------------|------------------|--------------|--------------|---------|
| 02-5-161-001 Encumb. Town Clerk Exp. | 154.80 | | | 154.80 | 154.80 | 0.00 |
| 02-5-175-003 Enc. PB Member Salary | 375.00 | | | 375.00 | | 375.00 |
| 02-5-220-001 Enc. Fireman Incnt. | 80.00 | | | 80.00 | | 80.00 |
| 02-5-511-000 Enc. BOH Chair Salary | 375.00 | | | 375.00 | 375.00 | 0.00 |
| Totals: | 984.80 | | | 984.80 | 529.80 | 455.00 |

Fund: 03

Special Projects

| | Carryover | Original Budget | Budget Revisions | Total Budget | Expenditures | Balance |
|---|-----------|-----------------|------------------|--------------|--------------|-----------|
| 03-5-145-001 Tax Poss. Property Mgmt | 2,187.25 | | | 2,187.25 | | 2,187.25 |
| 03-5-192-001 Lifeline Service Prog. Initial Set | | 3,000.00 | | 3,000.00 | | 3,000.00 |
| 03-5-192-221 SH Double Doors | | 1,900.00 | | 1,900.00 | | 1,900.00 |
| 03-5-192-222 CH Cement Step Repair | | 500.00 | | 500.00 | | 500.00 |
| 03-5-192-223 SH Basement Repair | | 9,000.00 | | 9,000.00 | | 9,000.00 |
| 03-5-192-224 SH Valve Issue | | 3,600.00 | | 3,600.00 | | 3,600.00 |
| 03-5-192-230 Remedy Inspection Items Comm | 850.15 | | | 850.15 | | 850.15 |
| 03-5-300-212 Pre School Support | 1,683.50 | 12,000.00 | | 13,683.50 | 1,296.00 | 12,387.50 |
| 03-5-421-000 Hwy. Health & Safety Compliant | 5,000.00 | | | 5,000.00 | 5,000.00 | 0.00 |
| 03-5-422-001 Install Ice Guards/FD/Highway | 450.00 | | | 450.00 | | 450.00 |

| | | | | | | |
|--------------|-------------------|-----------|-----------|-----------|-----------|-----------|
| 03-5-440-000 | Landfill Expenses | 3,898.69 | 4,000.00 | 7,898.69 | 4,424.47 | 3,474.22 |
| Totals: | | 14,069.59 | 34,000.00 | 48,069.59 | 10,720.47 | 37,349.12 |

Fund: 21
Cultural Council

| | Carryover | Original Budget | Budget Revisions | Total Budget | Expenditures | Balance |
|--------------|----------------------------------|-----------------|------------------|--------------|--------------|---------|
| 21-5-211-016 | Mohawk Arts-Theater | | | 0.00 | 40.61 | -40.61 |
| 21-5-214-016 | Hilltown Families | | | 0.00 | 100.00 | -100.00 |
| 21-5-216-011 | Hallman/Heath Artists | | | 0.00 | 473.00 | -473.00 |
| 21-5-217-002 | Heath Library/Summer Reading | | | 0.00 | 45.86 | -45.86 |
| 21-5-217-008 | Heath Agricultural Society/Musi | | | 0.00 | 900.00 | -900.00 |
| 21-5-217-012 | Mem. Hall Assoc./Footlights at t | | | 0.00 | 300.00 | -300.00 |
| 21-5-219-002 | Alpert/Racial Justices | 120.00 | | 120.00 | 120.00 | 0.00 |
| 21-5-219-003 | Heath Library/Summer | 150.00 | | 150.00 | | 150.00 |
| 21-5-219-004 | Art Garden/Exhibit | 250.00 | | 250.00 | 250.00 | 0.00 |
| 21-5-219-005 | Nolumbeka/Pocumtuck | 50.00 | | 50.00 | 50.00 | 0.00 |
| 21-5-219-006 | Mohawk Trail Concerts/50th | 500.00 | | 500.00 | 500.00 | 0.00 |
| 21-5-219-007 | Hiltown Families | 100.00 | | 100.00 | | 100.00 |
| 21-5-219-008 | Charlemont Forum | 300.00 | | 300.00 | 300.00 | 0.00 |
| 21-5-219-009 | Pothole Pix/2019 Season | 350.00 | | 350.00 | 350.00 | 0.00 |
| 21-5-219-010 | Heath Herald | 800.00 | | 800.00 | 800.00 | 0.00 |
| 21-5-219-011 | HAS/Fair Music | 900.00 | | 900.00 | | 900.00 |
| 21-5-219-012 | Hallman/Artists' Exhibit | 473.00 | | 473.00 | | 473.00 |

| | Carryover | Original Budget | Budget Revisions | Total Budget | Expenditures | Balance |
|---|-----------|-----------------|------------------|--------------|--------------|---------|
| 21-5-219-013 Footlights at the Falls/Play | 300.00 | | | 300.00 | | 300.00 |
| 21-5-219-015 Double Edge Theatre | 400.00 | | | 400.00 | 400.00 | 0.00 |
| 21-5-219-016 Collected Poets 2019 | 100.00 | | | 100.00 | 100.00 | 0.00 |
| 21-5-300-000 Available Local Funds | 263.07 | | 81.70 | 344.77 | | 344.77 |
| Totals: | 5,056.07 | | 81.70 | 5,137.77 | 4,729.47 | 408.30 |

Fund: 23

Highway Grants

| | Carryover | Original Budget | Budget Revisions | Total Budget | Expenditures | Balance |
|----------------------------------|-----------|-----------------|------------------|--------------|--------------|-----------|
| 23-5-422-090 Chapter 90 Expenses | 62,805.70 | 208,934.00 | | 271,739.70 | 196,334.64 | 75,405.06 |
| Totals: | 62,805.70 | 208,934.00 | | 271,739.70 | 196,334.64 | 75,405.06 |

Fund: 24

Septic Grants

| | Carryover | Original Budget | Budget Revisions | Total Budget | Expenditures | Balance |
|--|-----------|-----------------|------------------|--------------|--------------|-----------|
| 24-5-440-002 Available for Septic Loan | 43,736.77 | | 33.60 | 43,770.37 | | 43,770.37 |
| Totals: | 43,736.77 | | 33.60 | 43,770.37 | | 43,770.37 |

Fund: 26

Revolving Funds (44 53E1/2)

| | Carryover | Original Budget | Budget Revisions | Total Budget | Expenditures | Balance |
|--|-----------|-----------------|------------------|--------------|--------------|-----------|
| 26-5-145-000 Treas. Tax Taking Revolving | 6,036.77 | 15,000.00 | -14,134.74 | 6,902.03 | 7,905.69 | -1,003.66 |
| 26-5-176-000 Hearings Deposit Revolving | 902.65 | 1,000.00 | -721.29 | 1,181.36 | 590.48 | 590.88 |

| | | | | | | | |
|--------------|-----------------------------|-----------|-----------|------------|-----------|-----------|-----------|
| 26-5-292-000 | Animal Control Revol. | 2,000.00 | 2,000.00 | -1,475.00 | 2,525.00 | 112.43 | 2,412.57 |
| 26-5-293-000 | BOH Revolving | 5,000.00 | 5,000.00 | -4,475.00 | 5,525.00 | -3,092.60 | 8,617.60 |
| 26-5-294-000 | Senior Center Revolving | 545.46 | 1,000.00 | -1,000.00 | 545.46 | 53.69 | 491.77 |
| 26-5-433-000 | Recycling Program Revolving | 2,088.56 | 10,000.00 | -7,390.91 | 4,697.65 | 850.00 | 3,847.65 |
| 26-5-480-000 | Small Business Loans Avl. | 1,627.64 | | | 1,627.64 | | 1,627.64 |
| 26-5-522-000 | Vaccine Program Revolving | 2,978.07 | 3,000.00 | -1,868.59 | 4,109.48 | 924.46 | 3,185.02 |
| 26-5-541-000 | COA Meals Revolving | 1,821.68 | 3,000.00 | -1,906.75 | 2,914.93 | 276.38 | 2,638.55 |
| Totals: | | 23,000.83 | 40,000.00 | -32,972.28 | 30,028.55 | 7,620.53 | 22,408.02 |

Fund: 27

Available for Appropriation

| | Carryover | Original Budget | Budget Revisions | Total Budget | Expenditures | Balance |
|--------------|---------------------|-----------------|------------------|--------------|--------------|-----------|
| 27-5-491-000 | Sale of Lots | | 150.00 | 7,115.94 | -550.00 | 7,665.94 |
| 27-5-999-000 | Available Free Cash | 70,538.00 | | 70,538.00 | 763.72 | 69,774.28 |
| Totals: | | 6,965.94 | 150.00 | 77,653.94 | 213.72 | 77,440.22 |

Fund: 29

Miscellaneous Special Revenues

| | Carryover | Original Budget | Budget Revisions | Total Budget | Expenditures | Balance |
|--------------|---------------------------|-----------------|------------------|--------------|--------------|-----------|
| 29-5-123-000 | COVID-19 Related Salaries | | | 0.00 | 160.03 | -160.03 |
| 29-5-123-001 | COVID-19 Related Expenses | | | 0.00 | 2,962.80 | -2,962.80 |
| 29-5-161-000 | Extended Polling Hours | | 270.69 | 270.69 | | 270.69 |
| 29-5-171-000 | Wetlands Protection | | | 1,057.78 | | 1,057.78 |
| 29-5-192-001 | Community Hall Donations | 25.00 | | 25.00 | | 25.00 |

| | Carryover | Original Budget | Budget Revisions | Total Budget | Expenditures | Balance |
|--------------|------------|-----------------|------------------|--------------|--------------|------------|
| 29-5-192-002 | 2,734.82 | | 207.00 | 2,941.82 | 139.19 | 2,802.63 |
| 29-5-192-003 | 906.71 | | | 906.71 | 219.00 | 687.71 |
| 29-5-192-006 | 56.07 | | | 56.07 | | 56.07 |
| 29-5-192-009 | 129,582.00 | | | 129,582.00 | 7,628.77 | 121,953.23 |
| 29-5-291-211 | 428.59 | | | 428.59 | | 428.59 |
| 29-5-291-218 | | | 2,220.00 | 2,220.00 | 1,164.70 | 1,055.30 |
| 29-5-292-000 | 690.81 | | | 690.81 | | 690.81 |
| 29-5-293-000 | 100.00 | | | 100.00 | | 100.00 |
| 29-5-300-000 | 43,926.92 | | 80,000.00 | 123,926.92 | 70,574.27 | 53,352.65 |
| 29-5-421-001 | 35,000.00 | | | 35,000.00 | 28,000.00 | 7,000.00 |
| 29-5-434-001 | 1,716.86 | | | 1,716.86 | 2,127.17 | -410.31 |
| 29-5-491-000 | 800.00 | | 150.00 | 950.00 | | 950.00 |
| 29-5-491-001 | 39.03 | | 100.00 | 139.03 | | 139.03 |
| 29-5-541-136 | 629.50 | | | 629.50 | | 629.50 |
| 29-5-541-780 | 2,214.27 | | 3,785.73 | 6,000.00 | 5,486.02 | 513.98 |
| 29-5-541-782 | 187.00 | | | 187.00 | | 187.00 |
| 29-5-541-783 | | 188.00 | | 188.00 | 1,358.00 | -1,170.00 |
| 29-5-541-784 | 1,662.19 | | 2,200.00 | 3,862.19 | 532.00 | 3,330.19 |
| 29-5-541-785 | 844.57 | | | 844.57 | 694.73 | 149.84 |
| 29-5-545-000 | 2,488.39 | | | 2,488.39 | | 2,488.39 |
| 29-5-610-000 | 14,799.34 | | 2,438.50 | 17,237.84 | 1,692.15 | 15,545.69 |

| | | | | | |
|--------------|-------------------------------|------------|-----------|------------|------------|
| 29-5-610-001 | Library Donations | 5,026.14 | 788.00 | 5,814.14 | 5,814.14 |
| 29-5-610-004 | Library Construction Gift | 8,273.00 | | 8,273.00 | 8,273.00 |
| 29-5-630-000 | Recreation Fund | 1,618.56 | 143.78 | 1,762.34 | 1,762.34 |
| 29-5-630-001 | Mohawk Trail Woodlands Partne | 20,000.00 | | 20,000.00 | 12,971.78 |
| Totals: | | 254,807.55 | 92,303.70 | 367,299.25 | 237,532.20 |

Fund: 39

Large Capital Items

| | Carryover | Original Budget | Budget Revisions | Total Budget | Expenditures | Balance |
|--------------|---------------------------------|-----------------|------------------|--------------|--------------|------------|
| 39-5-192-000 | Broadband Network Borrowing | -500,000.00 | | 450,000.00 | | 450,000.00 |
| 39-5-192-001 | State Broadband Grant Construct | 1,098,284.62 | | 1,098,284.62 | 1,192,413.16 | -94,128.54 |
| 39-5-192-002 | BB Borrowing Proceeds | 352,337.15 | | 852,337.15 | 298,480.55 | 553,856.60 |
| 39-5-422-202 | Hwy Cab/Chassis 2004 Int | 107,000.00 | | 107,000.00 | 107,000.00 | 0.00 |
| 39-5-422-203 | Int. 2004 Cab/Chassis Transfer | 59,000.00 | | 59,000.00 | 57,970.00 | 1,030.00 |
| 39-5-422-204 | Highway Tractor 2019 | 58,000.00 | | 58,000.00 | 57,983.75 | 16.25 |
| 39-5-422-213 | Hwy Trk 2019 | 27,000.00 | | 27,000.00 | 27,000.00 | 0.00 |
| Totals: | | 2,651,621.77 | 0.00 | 2,651,621.77 | 1,740,847.46 | 910,774.31 |

Fund: 82
Expendable Trusts

| | Carryover | Original Budget | Budget Revisions | Total Budget | Expenditures | Balance |
|-----------------------------------|-----------|-----------------|------------------|--------------|--------------|-----------|
| 82-5-300-000 Read/Carpenter Award | 2,483.45 | | 12.18 | 2,495.63 | | 2,495.63 |
| 82-5-491-000 Cemetery | 10,890.94 | | 27.51 | 10,918.45 | | 10,918.45 |
| 82-5-510-000 Hands X Heath-Nurse | 6,931.57 | | 116.55 | 7,048.12 | | 7,048.12 |
| 82-5-610-000 Library Trust | 8,520.66 | | 11.95 | 8,532.61 | | 8,532.61 |
| Totals: | 28,826.62 | | 168.19 | 28,994.81 | | 28,994.81 |

Fund: 83
Stabilization

| | Carryover | Original Budget | Budget Revisions | Total Budget | Expenditures | Balance |
|---|--------------|-----------------|------------------|--------------|--------------|--------------|
| 83-5-000-000 Available Stabilization | 241,969.01 | | 876.44 | 242,845.45 | | 242,845.45 |
| 83-5-135-000 Audit Stabilization | 12,512.86 | | 51.62 | 12,564.48 | | 12,564.48 |
| 83-5-135-001 Acct Software Stabilization | 1,001.26 | | 16.58 | 1,017.84 | | 1,017.84 |
| 83-5-141-000 Asses. Property Tax Mapping St | 256.09 | | 1.24 | 257.33 | | 257.33 |
| 83-5-141-218 Assess. Stab. 2018 | 10,298.68 | | 42.50 | 10,341.18 | | 10,341.18 |
| 83-5-146-218 Tax Coll. Software Stab. | 10,424.89 | | 43.04 | 10,467.93 | | 10,467.93 |
| 83-5-192-000 School/Building Cap. Improv. St | 90,806.96 | | 274.68 | 91,081.64 | | 91,081.64 |
| 83-5-422-000 Equip/Vehicle Stab. Fund | 23,876.44 | | 48.14 | 23,924.58 | | 23,924.58 |
| 83-5-630-000 Parks & Recreation Stabilization | 2,109.98 | | 35.55 | 2,145.53 | | 2,145.53 |
| Totals: | 393,256.17 | | 1,389.79 | 394,645.96 | | 394,645.96 |
| Report Totals: | 3,485,131.81 | 373,660.00 | 61,154.70 | 3,919,946.51 | 2,090,763.14 | 1,829,183.37 |

TOWN OF HEATH FY 2020 — COMBINED BALANCE SHEET

ALL FUND TYPES AND ACCOUNT GROUPS AS OF 3/11/2021 (UNAUDITED)

| | Governmental Fund Types | | | Fiduciary Fund Types | | Account Groups | | Totals (Memorandum Only) |
|---|-------------------------|--------------------|---------------------|----------------------|--|---------------------|--|--------------------------------|
| | General | Special Revenue | Capital Projects | Trust and Agency | | Long-term Debt | | |
| | | | | | | | | |
| ASSETS | | | | | | | | |
| Cash and cash equivalents | 233,637.15 | 198,867.05 | 614,774.31 | 431,080.59 | | | | 1,478,359.10 |
| Receivables: | | | | | | | | |
| Personal property taxes | | | | | | | | 0.00 |
| Real estate taxes | 164,558.45 | | | | | | | 164,558.45 |
| Deferred taxes | (14,627.78) | | | | | | | (14,627.78) |
| Tax liens | 23,477.54 | | | | | | | 23,477.54 |
| Tax foreclosures | 53,228.20 | | | | | | | 53,228.20 |
| Motor vehicle excise | 21,883.96 | | | | | | | 21,883.96 |
| Other receivables | | 18,126.58 | | | | | | 18,126.58 |
| Amounts to be provided - payment of bonds | | | | | | 1,193,533.48 | | 1,193,533.48 |
| Total Assets | 482,157.52 | 216,993.63 | 614,774.31 | 431,080.59 | | 1,193,533.48 | | 2,938,539.53 |
| LIABILITIES AND FUND EQUITY | | | | | | | | |
| Liabilities: | | | | | | | | |
| Accounts payable | 1,104.32 | | | | | | | 1,104.32 |
| Warrants payable | | | | | | | | 0.00 |
| Accrued payroll and withholdings | (669.45) | | | | | | | (669.45) |
| Other liabilities | | | | 7,015.25 | | | | 7,015.25 |
| Deferred revenue: | | | | | | | | |
| Real and personal property taxes | 149,930.67 | | | | | | | 149,930.67 |
| Tax liens | 23,477.54 | | | | | | | 23,477.54 |
| Tax foreclosures | 53,228.20 | | | | | | | 53,228.20 |
| Motor vehicle excise | 21,883.96 | | | | | | | 21,883.96 |
| Other receivables | | 18,126.58 | | | | | | 18,126.58 |
| Bonds payable | | | | | | 1,193,533.48 | | 1,193,533.48 |
| Total Liabilities | 248,955.24 | 18,126.58 | 0.00 | 7,015.25 | | 1,193,533.48 | | 1,467,630.55 |

| | | | | | | | | | | | | | |
|--|--|------------|------------|------------|------------|--------------|--|--|--|--|--|--|--------------|
| Fund Equity: | | | | | | | | | | | | | |
| Reserved for expenditures | | 46,988.00 | | | | | | | | | | | 46,988.00 |
| Reserved for continuing appropriations | | 37,349.12 | | | | | | | | | | | 37,349.12 |
| Undesignated fund balance | | 148,865.16 | 198,867.05 | 614,774.31 | 424,065.34 | 1,386,571.86 | | | | | | | 1,386,571.86 |
| Total Fund Equity | | 233,202.28 | 198,867.05 | 614,774.31 | 424,065.34 | 1,470,908.98 | | | | | | | 1,470,908.98 |
| Total Liabilities and Fund Equity | | 482,157.52 | 216,993.63 | 614,774.31 | 431,080.59 | 1,193,533.48 | | | | | | | 2,938,539.53 |

TOWN OF HEATH FY 2020 — TAX COLLECTOR'S REPORT AS OF 6/30/2020

| REAL ESTATE | BALANCE ON BAL 07/01/19 | COMMITTED AFTER 06/30/19 | COLLECTED | ABATED | EXEMPTED | REFUNDED | TAX TAKINGS | BALANCE ON 6/30/2020 |
|-------------------|-------------------------|--------------------------|----------------|------------|------------|------------|-------------|----------------------|
| FY 2020 | \$863,551.95 | \$928,305.06 | \$1,644,842.61 | \$2,708.71 | \$4,975.00 | \$9,998.31 | \$0.00 | \$149,329.00 |
| FY 2019 | \$67,193.89 | \$0.00 | \$51,356.71 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,837.18 |
| PERSONAL PROPERTY | | | | | | | | |
| FY 2020 | \$100,444.49 | \$109,288.82 | \$209,963.79 | \$0.00 | | \$230.48 | | \$0.00 |
| MOTOR VEHICLE | | | | | | | | |
| EXCISE | | | | | | | | |
| FY 2020 | \$0.00 | \$81,881.22 | \$64,697.75 | \$341.53 | | \$160.60 | | \$17,002.54 |
| FY 2019 | \$14,788.92 | \$11,334.91 | \$22,991.53 | \$492.56 | | \$737.23 | | \$3,376.97 |
| FY 2018 | \$3,239.72 | \$0.00 | \$2,571.39 | \$0.00 | | \$0.00 | | \$668.33 |
| FY 2017 | \$517.40 | \$0.00 | \$176.16 | \$0.00 | | \$0.00 | | \$341.24 |
| FY 2016 | \$325.32 | \$0.00 | \$28.44 | \$0.00 | | \$0.00 | | \$296.88 |
| 2015 | \$350.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | | \$350.00 |
| 2014 | \$232.50 | \$0.00 | \$30.00 | \$232.50 | | \$0.00 | | \$0.00 |

TOWN OF HEATH FY 2020 — TREASURER'S REPORT JULY 1, 2019 - JUNE 30, 2020

| Cash | Tax Title Accounts |
|-----------------------------|----------------------------------|
| Begin Cash Balance 7/1/2019 | Account Balance 7/1/2019 |
| FY20 Receipts | Taxes Added |
| FY20 Expenses | Payments Received |
| End Cash Balance 6/30/2020 | Town Acquired Property |
| | Remove Tax title error |
| | Account Balance 6/30/2020 |
| | \$ 2,378,882.31 |
| | \$ 3,777,637.38 |
| | \$ 4,678,160.61 |
| | \$ 76,893.22 |
| | \$ - |
| | \$ 46,025.90 |
| | \$ - |
| | \$ 30,867.32 |

| | |
|---------------------------------|------------------------|
| General Fund | \$ 847,266.26 |
| Other Funds | |
| Cultural Council (Arts Lottery) | 7,647.30 |
| Library | 8,532.61 |
| Hands Across Heath | 7,048.12 |
| Cemetery | 10,918.45 |
| Park & Recreation Department | 1,619.34 |
| Read Carpenter Scholarship | 2,495.63 |
| Septic Fund | 43,760.84 |
| Stabilization Funds | 395,070.53 |
| Last Mile Broadband | 154,000.00 |
| Total Other Funds | \$ 631,092.82 |
| Total of All Funds | \$ 1,478,359.08 |

| Debt | |
|-------------------------------|------------------------|
| Inside the Debt Limit | |
| Land Purchase | \$ 33,000.00 |
| Trash Compactor | \$ 39,564.00 |
| 2016 Truck | \$ 10,969.48 |
| Highway Tractor 2019 | \$ 58,000.00 |
| Highway Chassis/Cab | \$ 52,000.00 |
| | \$ 193,533.48 |
| Outside The Debt Limit | |
| Broadband | \$ 1,000,000.00 |
| Total Debt | \$ 1,193,533.48 |



TOWN REPORTS

WWW.TOWNOFHEATH.ORG

AGRICULTURAL COMMISSION

Due to the social constraints imposed by the COVID-19 pandemic, the Agricultural Commission did not meet during 2020. The Commission is hopeful that the coming year will allow for more activity and planning.

SELECT BOARD

COVID-19

Most normal activities in Heath and throughout the nation continue to be altered or disrupted by the COVID-19 pandemic, however vaccinations are now available which should help allow restrictions to ease. Town business is being conducted remotely or under severe restrictions. The second floor of Sawyer Hall is temporarily closed during the open hours of the Post Office to help decrease congestion in the entry of the building and to help provide a safe workspace for Town employees. The Governor has continued his emergency measures that allow for relaxation of some Open Meeting Law regulations. Town boards and committees continue to meet by teleconferencing and videoconferencing allowed under the emergency measures. The public is invited to attend remotely by following the instructions included on the posted announcement or agenda.

Broadband Project

Progress on the Broadband project has continued since the 2020 Annual Town Meeting. We have completed pole surveys, engineering design and make ready work, and we are well into the construction phase. The Municipal Light Board developed a Town drop policy for the extension of the service from the pole to the dwelling with a portion of the connection costs being covered by the Town. Interested residents have been signing up for broadband service, as well as having an option to sign up for phone service. We plan to see most of Heath connected by the end of 2021.

Building Use Committee

The Select Board appointed the Building Use Committee to assist the Select Board in the promotion, management, and oversight of the use and rental of the Community Hall, 18 Jacobs Road, and other municipal property that the Board designates as available. The Committee members are working on reviewing the current policies and procedures for use of the buildings, they have purchased a calendar to track the use of the buildings, they have processed rental requests for the buildings, and they are working to have the Jacobs Road kitchen ready for offer as a commercial kitchen space.

Building Facilities Committee

The Select Board appointed the Building Facilities Committee to assist the Select Board in monitoring the condition and maintenance needs of all Town buildings, to prioritize repairs and help identify funding sources. The Committee has completed an Interim Report that includes both the observations of the committee and a prioritization score for each item to assist the Select Board Members in identifying capital improvement priorities for the Town.

The Learning Hub and Indoor Hot Spot at 18 Jacobs Road

Due to the COVID-19 pandemic, many area schools were closed or open with limitations. Most classes were taught remotely during this time. The Jacobs Road building was opened for educational purposes and became a Learning Hub for Heath's students and teachers. Volunteers offered their services to monitor the building for use as a safe space for both students and teachers to have a location to obtain internet access for remote learning and teaching. As the pandemic continued, the building was also opened to Heath's residents as an Indoor Hot Spot allowing internet access to anyone needing internet services.

Green Communities

Energy reduction projects continue within Town owned buildings. A blown-in cellulose insulation project is underway at Community Hall, which should help with future conditioning costs. The Energy Advisory Committee, with the assistance of the FRCOG and the state, completed the amendment to the Town's Energy Reduction Plan to include all town buildings including the former school building at 18 Jacobs Road. They also worked with RISE Engineering to obtain a HVAC Systems energy report for Community Hall to review the existing heating, cooling, and ventilation systems within the building.

Heath Online

Please visit the Town's web site at www.townofheath.org. You will find Select Board meeting minutes, committee information, school information, and important announcements. You may contact the Board at BOS@townofheath.org.

Heath Selectboard
Robyn Provost-Carlson, Chair
Brian De Vriese
Gloria Cronin Fisher

BOARD OF ASSESSORS

The New Year started out with the Assessors processing abatements for Fiscal Year 2020. As spring began, Covid-19 came, and our office was not able to continue conducting inspections of building permits, demolitions, and properties on the town's cyclical inspection list as in previous years. The Department of Revenue (DOR) requires the Assessors of Massachusetts to visit every property in each town once every ten years.

The year of 2020 brought more change to the Assessors' Office. In May, Heidi Griswold was elected to the Board. In late December, Anne Emmet was appointed to fill the 3rd seat on the Board left vacant by Heather Hathwell's resignation. We would like to thank Heather for her years on the board and service.

Education is very important in the Assessing field as the laws under which we operate continually change. The Board of Assessors is the only elected board that the state requires its members to successfully complete a 30-hour course and examination within two years of taking office. Failure to do so jeopardizes the DOR approval of the town's tax rate.

In Fiscal Year 2020, the office granted 4 abatements totaling \$78,000 of value which translates into \$1,735.50 of tax dollars. Currently, there are two Appellate Tax Board cases for 2020. As we inspect properties in town, our property record card accuracy continues to improve which promotes fair and equitable assessments. We encourage all residents to check the information on their property record cards periodically, especially after any building permit or demolition work has been completed.

Heath continues to hire Muddy River Advisors, LLC an outside consulting firm to value our utilities and they have come back with a much higher value than the values that the utilities are reporting.

Catastrophic computer failure led to requesting permission from the Department of Revenue to send 3rd quarter estimated tax bills for Fiscal Year 2021, so no tax rates were set during 2020.

We now have our property cards online at our Heath website www.townofheath.org under Town Office, Assessors' Office. Most communities have this already and it is helpful for property owners, realtors, etc. especially since our office is open only one day a week.

There are several statutory property tax exemptions for the elderly varying in amounts from \$175 to \$500. Each exemption is based on income guidelines and as economic times become more difficult, the elderly are encouraged to contact the Assessors' office to see whether they may qualify. Any information that is provided to qualify for these exemptions is strictly confidential and is not available to the public. Also available are exemptions for the blind and veterans.

We want the public to know that assessing is a very complicated field, and the DOR sets forth very strict guidelines with which our office must comply. With that said, our office is open to the public for any questions Wednesdays 9:30-4:00 p.m. Our board meets typically on the 1st Wednesday of the month at 6:00 p.m. in the Assessor's office but this can change due to scheduling conflicts. If you would like to set up an appointment to meet with the Board, please call the office at 337-4934 Ext. 3 or email us at assessors@townofheath.org.

Respectfully submitted,
Heidi Griswold, Chair
Robyn Provost-Carlson
Anne Emmet
Alice Wozniak, MAA & Assistant Assessor

BOARD OF HEALTH

Normally, one ends a report with words of appreciation to those responsible for the accomplishments for the year. This year, with demands unlike any faced by the Board of Health in previous years, I want to thank the Board of Health members: Armand Clavette, Henry Godek, Susan Gruen, John Palmer, and Gene Garland, ex officio member for their outstanding work, long hours of committed efforts, contributions of shared expertise and experience as physicians, nurses, Masters in Public Health, and deliberations at multiple meetings and creativity in facing the challenges posed by the Coronavirus pandemic as it related to Heath. I also want to especially thank Randy Crochier and Lisa White, our Franklin Regional Council of Governments Regional Health Agent and Regional Public Health Nurse respectively for their relentless guidance and support of the BoH's efforts. They gave selflessly of their time and talents and without them, we could not have done our work dealing with Covid. Our BoH Clerk Mary Sumner also contributed her commitment and talents to our efforts. There were numerous others who deserve recognition including Sheila Litchfield and Tim Lively, our Assistant Emergency Management Director and Emergency Management Director as well as Phoebe Walker, Tracy Rogers and Mark Maloni of FRCOG, and the Massachusetts Department of Public Health officials for their expert guidance and support throughout this extraordinarily challenging year.

Thank you all.
Betsy Kovacs, Chairman of the Board of Health

Annual Report: The Board of Health began the 2020 calendar year undertaking its usual work of responding to concerns and complaints, addressing the problem of "distressed properties" in Town, reviewing and issuing Temporary Occupancy Permits for campers and temporary dwellings, overseeing the issuing of septic-related permits, and advocating for membership in the Pioneer Valley Mosquito Control District (PVMCD).

By mid-March, the Board's work changed dramatically as the Covid-19 pandemic unfolded. On January 30, the World Health Organization declared a Global Health

Emergency. On February 3, the US declared a Public Health Emergency, but it wasn't until March 13 that the President declared the Coronavirus pandemic a National Emergency. In March, the Governor of Massachusetts declared a State of Emergency in the Commonwealth. The BoH chaired an emergency meeting of the Emergency Management Team on March 16 to manage responding to the pandemic. The Heath Select Board followed by declaring a local State of Emergency, which closed Town buildings and halted in-person activities. What was initially thought would be a short-term hiatus became a year of navigating a world in a pandemic.

This emergency, preventing the spread of Coronavirus infection to people living in Heath, had no precedent and no rule book in place. We relied on our years of training for emergencies and the leadership and selfless sharing of expertise of the people named above. Together we did our best to apply the regulations and guidances for preventing the spread of the infection to our Town.

BoH meetings were shifted to a virtual format of weekly phone calls and web-based meetings to review and address local concerns about Covid-19. The BoH joined in weekly Town Emergency Management Team meetings to address problems and coordinate needed services. Work was focused on how to keep Heath residents safe, provide access to information on the pandemic including posters, signage, mailings and weekly Reverse 911 calls; offer access to elders for services such as food shopping, daily errands, health supplies; and plan for the distribution of vaccines when they became available. On a broader level, BoH members also attended numerous regional and state DPH meetings and reviewed CDC guidelines and mandates.

BoH members provided guidance to Heath residents, visitors, and the Select Board on Covid safety mandates for Town buildings (mask wearing, social distancing) and building reopening plans. In September and October, all BoH members participated in two flu clinics of the Emergency Dispensing Site (EDS) including a drive-by clinic as practice for the hoped-for distribution of Covid vaccinations.

Heath was fortunate to have very few positive Covid cases. Case administration and contact tracing were vital parts of managing the spread of Covid-19, and the BoH depended on the expertise provided to our Town by the Franklin Regional Council of Governments (FRCOG). The Town of Heath continues to be a full member of the Cooperative Public Health Service (CPHS), a health district based at FRCOG. We are fortunate to have the support and guidance of the FRCOG staff and are continually grateful for the work of Randy Crochier, Regional Health Agent; Lisa Danek Burke, Assistant Regional Health Agent, Lisa White, Public Health Nurse; as well as Phoebe Walker, FRCOG Director of Community Services, and Tracy Rogers and Mark Maloni of MAPHCO. Further details on FRCOG's work during the pandemic may be found in FRCOG's report contained in this booklet, or on its website www.frcog.org

BoH members' attention to the Covid-19 pandemic left little time for the usual work of the BoH. In the fall of 2019, BoH members recommended to the Select Board

that the Town vote to join the PVMCD. Membership in the PVMCD would provide Heath access to services for monitoring mosquitos through trapping and testing while maintaining local control over mosquito management, particularly over the possible use of pesticides. The Article was brought to the voters in August at the delayed ATM and passed. Heath joined the PVMCD for an annual dues of \$1,000, a reduction from the usual \$5,000 per member per year. No positive West Nile Virus (WNV) or Eastern Equine Encephalitis (EEE) mosquitoes were detected in Heath in 2020. The State mosquito risk designation peaked at low for WNV and EEE. The full report of the PVMCD data is posted on the BoH section of the Heath Town website.

With assistance from FRCOG Health Agents Randy Crochier, and Lisa Danek Burke, the BoH continued its work of issuing public health permits and licenses and undertaking septic plan reviews and inspections, and perc tests. This past year, FRCOG Health Agents witnessed nine Title 5 inspections prior to property transfers; 12 Soil Evaluations for septic systems, nine septic system plan reviews that included site visits and final inspections of installations, and issued permits for two new private wells.

Following many years of attempts to have violations remedied, as well as providing support for funding to make necessary upgrades, the BoH issued an Order declaring a property in Heath uninhabitable. At the BoH's request, the Building Inspector inspected an outbuilding on the property and deemed it unsafe, requiring that the building be razed or secured, and the Select Board had it demolished and removed. For the year ahead, the BoH is focused on promoting vaccinations for all Town inhabitants who are able to be vaccinated so that we can create herd immunity and maintain the safety and health of our people. Many BoH members are participating in Covid vaccination clinics as volunteer vaccinators and support help.

The Board of Health is dedicated to upholding the Commonwealth statutes that local boards of health are required to perform relative to the protection of public health, the control of diseases, promotion of sanitary living conditions, and the protection of the environment from damage and pollution. The BoH meets on the first Wednesday of the month. Information about meetings may be found on the Town website. If you have any questions or concerns, please contact any of the members on the Board.

Board of Health Members:

Betsy Kovacs—Chairman, Armand Clavette, Henry Godek, Susan Gruen,
John Palmer, and Gene Garland—Ex-officio member

Board of Health Clerk:

Mary Sumner (appointed)

Regional Health Agent:

Randy Crochier, Franklin Regional Council of Governments

CEMETERY COMMISSION

The Cemetery Commission met by telephone conference on May 12, 2020 regarding lot sizes in the cemeteries. Formerly, when the North Cemetery was private the lots contained five graves. Lots in all cemeteries are now two-grave lots with the exception of two lots in the Center Cemetery that are one-grave lots due to circumstances beyond our control and will be sold for half price. The price for one lot is \$150.00 for Heath residents/landowners and \$400.00 for nonresidents.

More information may be found under the Town Bylaws on the Town of Heath website. To purchase a cemetery lot from the Town of Heath call Sexton Matthew Lively at 337-4331.

Respectfully submitted,
Claire Rabbitt, Chairperson
Jerry Gilbert, Secretary
Eric Sumner

COMMUNITY HALL COMMITTEE

The Community Hall was closed to all activities in March due to the COVID-19 pandemic. The committee itself did not hold meetings. In December this committee was combined with the School Building Use Committee into one group that will oversee and manage use of both buildings.

CONSERVATION COMMISSION

The Conservation Commission has been meeting on an as-needed basis over the past year. In 2020 the ConCom reviewed nine Requests for Determination (RFD) for: septic system repairs; tree and vegetation removal; construction of barns and storage buildings; driveway construction; a house addition and demolition of an abandoned building. The Commission also reviewed and approved the completion of a wetland replication area and a request for an extension of the Order of Conditions (OOC) for nuisance aquatic vegetation control in Papoose Lake.

A number of building and septic system sites were reviewed for the presence of wetland or other resource areas as part of the required official sign-offs for building and septic permit applications. Bill Lattrell continues to serve as a consultant to the Commission and does most of the permit reviews for the FCCIP building inspection sign-off requirement. The FCCIP online permitting system allows the Conservation Commission to access and sign off on permits online. Comments may also be posted on the permit application regarding the status of the ConCom review.

The Conservation Commission holds regularly scheduled monthly meetings on the 4th Thursday of the month at 7:00 P.M. at the former school building, 18 Jacobs Road. Meetings may be cancelled if there is no pending business.

During the COVID-19 emergency the ConCom will meet only as needed and by remote means such as teleconferencing or outdoors when weather conditions permit. Field visits will be scheduled and conducted by Bill Lattrell, the consultant to the ConCom.

Current members of the Commission:

Buck DenOuden

Pam Porter

Dennis Peters

Henry Josephson

Brian De Vriese, email: BrianD@townofheath.org

Respectfully submitted,
Brian De Vriese - Chair, Heath Conservation Commission

COUNCIL ON AGING

The recently re-formed Heath Council on Aging held its first meeting in August. The five new members crafted and voted to accept a new mission statement: “The Council on Aging’s mission is to establish and work with the Senior Center to provide programs and services for Heath elders and to enrich the lives of residents in the community as they age by providing services and programs in a welcoming, respectful, and safe environment.”

Although town buildings were closed due to the pandemic, the COA continued to meet and discuss ideas on what to offer when town buildings, including the Senior Center, could reopen and what kind of resources we could share with seniors now. In December the COA sent holiday cards to Heath seniors introducing ourselves. It is our hope that the Council on Aging will be able to welcome back seniors in the summer of 2021.

Victoria Burrington
Gloria Cronin Fisher, co-chair
Donna Hyytinen
Eileen Lively, co-chair
Liz Scalzo



CULTURAL COUNCIL

For 2020-2021, the Heath Cultural Council (HCC) faced the Covid-19 pandemic/quarantine head on, starting with late spring. In an effort to encourage even greater cultural creativity during the lockdown, we offered the 2020 grant recipients four options: No change needed; program to be modified; program to be granted an extension / postponement; program to be cancelled.

Of the seventeen awarded grants, ten were able to proceed on a virtual platform. Four of our grantees requested modifications that included three postponements. For these three grants, their awards have been encumbered and the funds will be available in 2021. For example, the funds for “Music at the Heath Fair” have been encumbered and the same amount will be available for the anticipated Heath Fair 2021.

We received twenty applications for 2021 by delayed deadline of December 14, 2020. However, because the State House in Boston had not yet come up with the budget for the 2021, we were unable to have our annual November selection meeting without knowing how much funding we had to divide among the applications. We set the date for our annual selection meeting for Monday, January 25, 2021.

In the meantime, we prepared and sent out electronically to all Heath residents a Heath Cultural Council Community Survey requesting feedback about what we were offering to the community. We were surprised and happy to receive over forty responses to our survey.

In addition to current members Jean Gran, Nina Marshall, and Lyra Johnson-Fuller, five new members were appointed by the Select Board to our local council: Lisa Burke, John Clark, Barbara Gordon, Rachel Grabelsky, and Harry Hallman.

We hope Heathans were able to enjoy valuable projects: the Heath Free Public Library Summer Reading Program, Heath Senior Art, Highland Yoga for Kids, Nolumbeka Native American Festival, Racial Justice Rising, Hilltown Familites Online Weekly Suggested Events, the Art Garden, Charlemont Forum, and the Mohawk Trail Concerts, the Piti Theater SYRUP Festival, and the Hawlemont Weaving Program.

I would like to thank the members of the Heath Cultural Council. In addition to their willingness to chip in and share various tasks, their insightful and creative suggestions have carried us through this challenging time

Respectfully submitted,
Suzanne Hannay

EMERGENCY MANAGEMENT DIRECTOR

2020 was a very busy year (for many).

Early in 2020 a \$2,500.00 EMPG grant was applied for and received. It was used to purchase Firefighting and EDS equipment.

The big and long duration event was and is the Covid 19 pandemic response. Many weekly Covid Zoom meetings, with the town's EMT team, helped coordinate our response by giving out information and direction for the residents on how best to keep safe and protected. The team included: The Emergency management director and Asst. Director, Select board, Board of Health, Police chief, Fire chief, Town Nurse, Volunteer coordinator, Town Coordinator and Highway boss.

Along with the town zoom meeting, I had weekly zoom meetings with MEMA. This also helped the town with getting several large orders of PPE supplies such as Masks – sanitizers – face shields etc..

Along with the above meetings, several EDS meetings were held which helped plan for the two flu clinics we had in the fall - one drive through at Charlemont fair grounds and one walk through at 18 Jacobs Rd. in Heath in preparation for a possible covid vaccine clinic.

If that wasn't enough busyness, on August 4th the day started with a Tornado warning for our area and ended with the arrival of TS Isaias. The EOC in Heath was activated for several hours assisting the Fire Department and Highway crew with a few trees and limbs down.

Thanks to all who helped out during the year.

Respectfully submitted,
Timothy Lively, Emergency Management Director

ENERGY ADVISORY COMMITTEE

The Heath Energy Advisory Committee meets the first Wednesday of the month to discuss progress on the Green Communities Grant projects and to plan for upcoming projects. Since the grant was received a number of projects have been completed or are in progress. The first round of projects included lighting upgrades at the Community Hall, Sawyer Hall, the highway garage and the fire station. The electrical department of Franklin County Tech School changed the existing fixtures or lamps to energy efficient LEDs at a minimal cost to the grant. We hope to work with FCTS on other upcoming projects.

A project to insulate the Community Hall with blown-in cellulose was bid out and should be completed by early April. An engineering analysis of the proposed Community Hall HVAC system from oil to electricity was completed by RISE Engineering and a quotation for HVAC design services has been requested.

The state DOER approved a supplement to the Town's Energy Reduction Plan to include the former elementary school building at 18 Jacobs Road. Some of the projects proposed for that building were improvements to insulation, air sealing, LED lighting upgrades and HVAC improvements.

The original grant was for \$129,000. We have spent only \$7,000 on the lighting projects thanks to the Tech School crew, \$1,800 for engineering analysis and \$13,900 for the insulation project. We look forward to moving forward with the design and construction of a new HVAC system for the Community Hall and some of the projects at 18 Jacobs Road.

The Town has also commissioned a solar feasibility study by The Solar Store of Greenfield for Town owned solar power generation at several sites. The completion of the report has been delayed by the slow progress of the state legislature and the governor's veto of a state climate bill. The legislature has overridden the veto and passed the bill. We expect the final draft of the feasibility study soon.

Current members of the Committee:

Bill Lattrell

Bill Gran

Steve Thane

Will Emmet

Brian De Vriese, email: BrianD@townofheath.org

Respectfully submitted,

Brian De Vriese - Chair, Heath Energy Advisory Committee

FINANCE COMMITTEE

The Finance Committee continues to work with the Select Board to monitor the Town's finances with the goal of having tax dollars used as wisely as possible. In July we thanked Kathy Inman for her service on the committee and welcomed Will Emmet who was elected to a three year term. The committee voted to continue with Ned Wolf as Chair and with a rotating secretary.

Early in 2020 the Finance Committee recommended to the Select Board that Heath's financial records be audited. On the FY21 Warrant at the August 1st Annual Town Meeting (ATM) there was such an article which the voters approved.

We received in late February very welcome news from Representative Paul Mark's office: the Governor had signed into law a bill providing Heath with \$170,000. in long sought reimbursement for repairs following Tropical Storm Irene. About \$70,000. was used to pay off the Irene loan leaving \$100,000. for 2020 Free Cash.

The Finance Committee and Select Board worked on the FY21 Budget knowing that Heath's assessment for the proposed Mohawk Trail Regional School District (MTRSD) would be at least \$108,000. more than its assessment had been for

FY20. Such an increase amounts to an increase in the tax rate of \$1.14. Due to the disruption caused by the pandemic the MTRSD Budget was not approved by the School Committee until September. The Finance Committee recommended at the ATM on August 1st that the assessment be voted down which is what the voters did. The Finance Committee recommended at a Special Town Meeting on September 17 that the MTRSD assessment be approved. The STM voters did approve the assessment.

In March the Finance Committee and the Select Board had representatives in a meeting in Heath with Springfield DLS Bureau of Accounts Field Representatives Deb Wagner and Matt Andre to review the Town's finances and budget process. They offered seminars on the budget process and suggested that a larger commercial tax base would help the Town.

The Finance Committee studied the March report of the Town Facilities Task Force which includes analyses of the condition, needs, and potential uses of all Town buildings. The Finance Committee met with the Town Facilities Task Force to exchange data each had gathered on the operating costs of town buildings. In March a majority of the Finance Committee did not support a plan that centralizes government at 18 Jacobs Road.

There was an STM on July 11 outdoors at 18 Jacobs Road at which a majority of the Finance Committee recommended 2 articles which the voters approved. One was to establish a School Building Use Revolving Fund with a fiscal year expenditure limit of \$30,000. The other was to establish a Broadband Drop Subsidy account to assist residents with the cost of fiber optic drop construction to the home and to transfer the sum of \$200,000. from general stabilization into this account.

At the August 1st ATM, which was also held outdoors at 18 Jacobs Road, a majority of the Finance Committee recommended 2 motions: a 50% cut in committee stipends and a reduction from \$16,425. to \$500. in the Heath School – Maint./Utilities line with the funding to come from the accumulated MTRSD funds for school maintenance which ceased on June 30th. Voters turned down the first and approved the second.

The last STM of 2020 was on December 12th where the Finance Committee recommended an article to transfer \$15,000. from FY19 Free Cash to the Legal Fees account. Voters approved the article.

As 2020 drew to a close the Finance Committee looked ahead to a new budget season with questions such as “How might the pandemic affect the MTRSD FY22 assessments?” and “To what extent will the CARES Act cover the Town's Covid related costs?”

Respectfully submitted,
Ned Wolf, Chair
Jan Carr, Member
Ken Gilbert, Member
Alice Wozniak, Member
Will Emmet, Member

FIRE DEPARTMENT

The fire department had a busy and trying year with a total of 64 calls amid the ongoing COVID-19 pandemic. First responders and EMTs never missed a call and were kept safe by personal protective equipment (PPE) provided by a variety of state, local and federal sources. A special thank you to our emergency management director and EMT Tim Lively for keeping Heath in the supply pipeline. The fire department experienced a tragic loss last year with the passing of Lieutenant Tom Carlson due to medical issues. Tom was an active member of the department, always willing to lend a hand on things that needed to be done and a key member in the dedicated chicken barbecue crew. He was a great supporter of the department and would use his contacts in the building industry to get equipment for the rescue truck. He also was our liaison to the Yankee Beamers Motorcycle Club which rented the fairground and used the fire department to provide a chicken barbecue as a fundraiser. Tom was a devoted husband and father and a friend that will be missed.

| Incident type | Total by type |
|--|---------------|
| Chimney fires | 1 |
| Smoke/propane investigation | 0 |
| Building fire | 4 |
| Forest, woods or wildland fires | 1 |
| Illegal burn | 3 |
| Medical assist, assist EMS crews | 41 |
| Emergency medical service incidents, other | 1 |
| Vehicle accident without injuries | 0 |
| Power lines down/storm event | 6 |
| Cover assignment, other fire stations | 1 |
| Dispatched & cancelled en-route | 2 |
| Alarm system sounded due to malfunction | 3 |
| Total number of incidents | 63 |

The open burning season is upon us as it opens in January and closes at the end of April. Open burning is regulated by the Commonwealth of Massachusetts and is for the purpose of burning brush generated from downed limbs from storms, tree and shrub pruning and general yard work. A permit is required and may be obtained by calling 625-8200 or online at fcburnpermits.com. The online version provides you with the rules and regulations. At no time ever is household or commercial trash, building demolition material, furniture, tires or any other such material allowed to be burned. Campfires in contained pits are allowed year-round and reasonably sized bonfires are allowed by obtaining a free permit from the fire chief. Agricultural burning falls under separate regulations and is also limited to onsite brush and material generated from agricultural operations such as maintaining pastures, pruning and burning blueberries. When in doubt please call the fire chief at 337-4461. We would like to remind townspeople to check their smoke and carbon monoxide detectors at least once a year to be sure they are working properly and protecting you. If you have any questions about these and what they do please feel free to contact a member of the fire department and we can answer any questions you may have. This is especially important if you are burning wood or using any appliances that burn fossil fuels. Also be sure to have your chimney cleaned yearly if you are burning wood.

The Department continues to actively recruit in an attempt to have a stronger team of dedicated volunteers. This year has been very successful with 6 new members trained in first responder, CPR and hazardous material awareness. We have also added 2 members that are trained firefighters and serve on other departments in

addition to Heath. If you have the time and interest, please call the department. We especially invite the youth of Heath to join the department, and encourage anyone to become a member of the association. You do not need to be a member of the department to be an association member. Anyone is welcome. On the first Thursday of the month at 6:30 P.M. is the Fire Association meeting followed by training and every Tuesday of the month at 6:30 P.M for fire department training. We are also in the process of outfitting our “new” to us 1995 vintage military truck to replace our 1980’s vintage military truck. Power steering and an automatic transmission were good features to increase safety and drivability over the older truck. We are hoping to have it in service for the upcoming fire season.

We continue to do our best to provide a safe and workable environment for our volunteers serving Heath, its residents, and the mutual aid communities. Lastly, but certainly not least, I want to thank all of the members (firefighters, EMTs and association members) and the highway department for their contributions in helping to keep the Fire Department functioning and ready to respond to help those in need.

Respectfully submitted,
Nicholas Anzuoni, Fire Chief

HEATH BROADBAND

2020 was a significant year for Heath Broadband as we transitioned from Make-Ready into network construction. The Make-Ready phase in Heath lasted 25 months and involved design planning and replacement of 1,615 poles. The total Make-Ready cost for the Heath project was \$2,020,523.

Network construction involved selection of a Project Manager and construction contractor. Westfield Gas & Electric (WG&E) became Heath’s Project Manager and TriWire won the fixed price bid to construct our network. The “hub” of Heath’s network began with the delivery and placement on May 28, 2020 of a pre-formed concrete structure in the Town Center near the basketball court. Heath Highway Department added gravel and graded around the hub. An extension, to better serve Mohawk Estates, was installed in the summer. During this time, Bob Bourke capably served as Heath’s Construction Project Liaison until the completion of Make-Ready on August 20, 2020.

Oversight and preparations for the construction phase of Heath’s project is managed by a team involving the Municipal Light Board (MLB), currently filled by the Heath Select Board, and the Municipal Light Plant Advisory Committee (MLPAC), comprised of Art Schwenger, chair, Jan Carr, Ned Wolf, Margo Newton and Sheila Litchfield. Upon the recommendation of the MLPAC and MLB, the Select Board hired Sheila Litchfield as MLP Manager in October 2020.

The MLPAC met every other week with WG&E until September 2020 when weekly meetings began. Monthly meetings with the State’s Last Mile Contingency Liaison have been ongoing throughout the project, as have WiredWest Board meetings. The MLPAC met weekly throughout 2020 and among many tasks, accomplished the development of the Heath Drop Policy and Drop Credit Policy, reviewed design

plans to ensure service to Heath residences; developed and implemented Edge Case agreements with bordering Towns to serve residences on Town borders, over saw project finances, approved invoices for payment processing, and interfaced directly with the Project Manager and contractors.

A major milestone - the construction kickoff meeting, was held on September 25, 2020, signifying the start of Heath Network construction. Strand installation, the heavy duty cable to support the fiber, began on September 28th and fiber installation began on October 14th. By mid-November, strand and fiber placement was complete in Fiber Service Areas (FSA) 1 and 2 and nearly complete in FSA3.

Marketing to encourage Heath subscribers has been ongoing and continues, as the MLPAC and MLB Manager help residents understand the benefits that high speed broadband will bring to their homes.

Sincerely,
Sheila Litchfield, Heath MLP Manager
Art Schwenger, MLPAC, chair, & Heath's representative on the WiredWest Board
Jan Carr, MLPAC member
Ned Wolf, MLPAC member
Margo Newton, MLPAC member

HEATH FREE PUBLIC LIBRARY

The library closed to the public on March 14, 2020 when the State issued the emergency order due to the pandemic. After approval by the Selectboard and Board of Health we were able to begin providing books, DVDs and magazines through our takeout window in the front of the library starting on June 4. We look forward to being able to safely reopen to the public, again working on a plan with the Selectboard and Board of Health. Visit our website www.heathlibrary.org to find the online library catalog, information about current library events, and links to online resources. Use your smartphone, tablet, e-reader, or computer and download e-books, audio books and videos.

We have museum passes for free admission to the Clark Art Institute (1 person), MASS MoCA (2 adults and 2 children), and the Brattleboro Museum & Art Center (all members of one household), or plan an outdoor adventure and use one of the two parking passes valid at many of the Massachusetts State Parks.

The WiFi signal from the router in Sawyer Hall reaches out into the parking area in front of Sawyer Hall and was used significantly more in 2020 by people remotely working, studying, or attending classes.

Preschool Story Hour meets two or three times per month from September through early June. Lyra Johnson-Fuller reads stories to the children, then works on a craft project with them. Thank you to the Friends of the Library for funding preschool story hour this year. Many of the 2020 Story Hours were done via Zoom, which was a challenge for some families due to not having adequate Internet access and others trying to limit screen time for their young children.

“Imagine Your Story” was the theme for the 2020 summer reading program. Twenty children signed up to keep a reading log, and many participated via Zoom in the Fairy Tales story hour, the grab and go Harry Potter craft session (craft supplies picked up at the library takeout window), a writing workshop, and a Q & A with a person who trains service dogs and works in a veterinarian’s office, all coordinated by Lyra Johnson-Fuller. Thank you to the Friends of the Library for providing the program funding. The slogan for the summer of 2021 is “Tails and Tales,” giving us the opportunity to explore amazing creatures locally and from around the world.

Material circulation figures: FY2020 – 10,611, FY2019 – 13,014, FY2018 – 14,212. Inter-library loans received from other libraries: FY2020 – 1540, FY2019 – 2,345, FY2018 - 2,636. Inter-library loans provided to other libraries: FY2020 – 1533, FY2019 – 2,275, FY2018 – 2,367. Patron visits averaged 35 per week. Twenty-two children’s programs and one adult programs were held.

I thank the Board of Library Trustees, library assistant Lyra Johnson-Fuller, the Friends of the Heath Free Public Library for their help and support this year. Currently our Library Takeout Window hours are Monday from 2 PM to 7 PM, Wednesday from 2 PM to 5 PM, Thursday from 2 PM to 5 PM, and Saturday from 2 PM to 5 PM. We hope to be able to return soon to our previous schedule of serving people inside the Library on Monday from 3 PM to 7 PM, Wednesday from Noon to 7 PM, and Saturday from 9:30 AM to 1:30 PM.

Board of Library Trustees:

Emily Cross (term expires May 2023)
Maureen O’Malley (term expires May 2022)
Deborah Porter, Chair (term expires May 2021)

Respectfully submitted,
Donald J. Purington, Library Director

HEATH HISTORICAL COMMISSION

The Heath Historical Commission committee members are Jayne Dane, Heather Hathwell, Susan Gruen and Nina Marshall. The Commission has spent the last year focusing on the Community Hall. The Commission is working to revitalize the building and its use by the community once it is safe to do so. Events to help raise funds for preservation projects for the building have been planned to take place in 2021. The Heath Cultural Council has granted support for the annual Heath Art Exhibit, Square Dances, Weaving Classes, and live music.

The commission is also exploring the potential and eligibility of various state grants to be used for improvements to the Community Hall. These include the Massachusetts Historic Commission and the Massachusetts Cultural Council capital grants programs. Energy saving projects approved and funded by the Green Communities Program Designation Grant are pending.

Respectfully Submitted,
Heather Hathwell and Jayne Dane
Co-Chairs, Heath Historical Commission

HIGHWAY DEPARTMENT

The anticipated 2020 construction started off great with a mild mud season allowing us to maintain our gravel roadways with ease and limiting the dreadful passageway through what in some years has been bogs. Then the COVID-19 virus came upon the world and crippled the industries that support our everyday living. The virus and its effect on our finances slowed our processes down considerably. We had to postpone our Annual Town Meeting temporarily which limited our funding including Chapter 90 funds. We however overcame any obstacle in front of us the best we could and proceeded with our Chapter 90 projects.

We started off by bringing in Northern Tree service to cut/trim much needed canopy work on Burrington Hill Road opening up the roadway to much needed natural light, followed by shimming and overlaying two sections on Burrington Hill Road which were deemed in the worst condition. This isn't a complete rebuild of the road surface but a process that eliminated deep wheel ruts and filled and covered up the potholes and alligator cracking. This process also added to the depth of the asphalt surface so with future needs/repair we can explore different routes of maintenance such as an FDR (Full Depth Reclamation). We also removed and replaced sections of guardrail at the beginning of Number Nine Road, along with crack sealing four miles of Route 8A. We finished up our Chapter 90 funding projects with 1,100 tons of gravel that were placed on our gravel roadways in an attempt to raise the roadways above the grade of our drainage ditches.

The remaining months were spent prepping our fleet vehicles for the cold season ahead and diligently maintaining the gravel roadways with the grader and box blade and tractor. We also made some shoulder improvements on Long Hill Road, removing material and widening parts of the road that presented bottlenecks and narrow passage. Mid-summer into late fall the crew started addressing water drainage issues by cleaning out and modifying road drainage in sections of town.

We anticipate the same amount of funding from Chapter 90 this upcoming fiscal year. With that and the small amount of funds left from last year, my proposed projects are to shim and overlay the South Road and South Schoolhouse Road loop, possible culvert replacements on the same roadways, tree canopy work on the above-mentioned roadway, guardrails installed on Burrington Hill Road, more crack sealing on Route 8A (three miles) and purchase of more gravel for our gravel roads to continue with our rebuilding/raising process. One would think 2021 will be better than 2020 and lets all hope for that. Until then, we at the Highway Department hope everyone is safe and healthy. We will continue to do our best to keep our residents and non-resident commuters safe on our local roadways.

Sincerely,
Jeff Johnston, Highway Superintendent

— PARKS AND RECREATION COMMITTEE —

FY2020-21 was an unusual year for the Heath Parks and Rec Committee, as it was for all. COVID-19 shut down all group activities, however because of our receipt of the Mohawk Trail Woodlands Partnership grant, we still had much to work on. We are cautiously optimistic for the coming year, and though we are schematically making plans for activities, we are waiting to invest fully once we have the go ahead by public health authorities.

Mohawk Trail Woodlands Partnership grant

Much of this report is dedicated to this project as it was a large portion of our effort this year. The addition of this trail to our town provides a wonderful outdoor experience for people and is potentially a connector to trail systems outside of Heath, allowing for a more extensive through-hiking experience in our area.

Parks and Rec received \$20,000 in funding to develop a trail from Burnt Hill to Cata-mountain. We received an extension on the grant spending and have until June 2021 to complete spending for the project. The trail has been cleared, parking area has been established, a kiosk was built, signs have been put along the trail.

Starting in Spring of 2021, we will be doing additional trail clearing, adding signage, developing and publishing maps for hikers, building a kiosk in the town center that will be used to direct people to the BHC and other trails in Heath.

With the Select Board's support, we hope to rename the Shapiro Land to the Burnt Hill Woodlands.

We received a second Mohawk Trail Woodlands grant and are looking to purchase a piece of land for the town that will help bridge the Shapiro tract to other public land. We are awaiting information on the title.

POTENTIAL Parks & Rec Initiatives for FY 2021-22 (within public health guidelines)

- Parks & Rec sponsored 5 mile bike race during the Heath Fair (Leadership by Shahid Jalil, with additional support by the Heath Ag Society)
- Ongoing maintenance of town center parks (basketball court, pollinator garden and playground).
- Swimming Access – ongoing inquisition (Kate Peppard)
- Cross-Country Ski Race (leadership by Shahid Jalil)

FUTURE Parks & Rec Initiatives (beyond 2021)

- Development of a town trail map for distribution at town center and at the Burnt Hill – Catamount trail head kiosk (Leadership by Jenna Day, with support of other committee members).
- Memorial Day Ice Cream Social and Open Gym Nights both on hold due to COVID-19

Select Board Appointed Committee Members:

Mike Cucchiara, Jenna Day, Bobby Honeycutt, Shahid Jalil,
Lyra Johnson Fuller, Kate Peppard (chair)

Respectfully submitted,
Kate Peppard, Committee Chair

PLANNING BOARD

This year the planning board re-wrote and proposed to town meeting bylaws allowing accessory apartments and stick built homes on private ways. We researched and received a legal opinion about Mohawk Estates claim as a subdivision. We wrote a letter of support for a FRCOG open space and recreation plan. We evaluated and rejected an application for a WIFI pole on schoolhouse road. We discussed building permits on private ways and building code enforcement with FRCOG and gave Jim Hawkins tickets to serve to offenders. Several approval not required property divisions were evaluated and confirmed. We updated the Heath Zoning Bylaw document, formatting, table of contents and index and re-published.

Calvin Carr, Chair
Bill Gran
Douglas Mason
Jo Travis
Robert Viarengo



*Indoor Hot Spot at
18 Jacobs Road*



POLICE DEPARTMENT

Due to Covid -19, 2020 was very challenging for all town departments. The police dept was available for assistance to check on residents, as well as town meetings, and flu clinics. Working with the fire chief and town coordinator, we were able to secure \$50,000.00 for radio antenna and electrical work for the Jacobs Rd property. A number of meetings were held regarding the radio communications throughout the county. Beside the calls listed below, office hours every week were covered. Firearms permits were processed and delivered to many residents. Below are a list of calls for service, some are handled by the state police. Office hours remain Tuesday eve 6:00pm-8:00pm. Please feel free to stop in, or call if you have concerns. if you need an officer immediately, please call the dispatch 413-625-8200.

| | | | |
|--------------------------|----|-------------------------|------------|
| 209A SERVICE | 3 | INVESTIGATION | 2 |
| 209A VIOLATION | 2 | KEEP THE PEACE | 1 |
| 911 CALL | 18 | LINE DOWN, POWER, | |
| 911 HANG UP | 5 | PHONE OR CABLE | 11 |
| 911 MIS DIAL | 5 | MEDICAL EMERGENCY | 7 |
| ABANDONED 911 CALL | 2 | MISCELLANEOUS | 1 |
| ALARM BURGLAR OR HOLDUP | 13 | MISSING PERSON | 2 |
| ANIMAL COMPLAINT | 9 | MOTOR VEHICLE ACCIDENT | |
| ASSIST CITIZEN | 2 | NO INJURY | 3 |
| ASSIST OTHER AGENCY | 4 | MOTOR VEHICLE COMPLAINT | 1 |
| BREAKING AND ENTERING | 1 | MOTOR VEHICLE VIOLATION | 2 |
| CHECK WELFARE | 10 | NOISE COMPLAINT | 1 |
| COMPLAINT | 2 | NOTIFICATION | 1 |
| DETAIL REQUEST | 6 | OFFICER WANTED | 12 |
| DISABLED MV | 2 | PAPERWORK SERVICE | 2 |
| DISTURBANCE | 4 | RUNAWAY | 1 |
| DOMESTIC | 1 | SAFETY HAZARD | 4 |
| ESCORT/TRANSPORT | 1 | SERVE WARRANT | 1 |
| EXPLOSION | 1 | SERVICE CALL | 2 |
| FIGHT | 1 | SHOTS FIRED | 2 |
| FIRE ALARM | 1 | SUSPICIOUS PERSON | 1 |
| FIRE WORKS | 3 | TRAFFIC HAZARD | 2 |
| FIRE, OTHER NON-SPECIFIC | 1 | TRESPASS | 1 |
| FOLLOW UP INVESTIGATION | 1 | UNWANTED PERSON | 1 |
| GENERAL INFO | 12 | VANDALISM | 1 |
| ILLEGAL DUMPING | 1 | GRAND TOTAL | 173 |

Respectfully Submitted,
John McDonough, Chief of Police

REGIONALIZATION GROUP REPORT

Due to sudden changes in administration in the Mohawk Trail Regional School District in the beginning of the year, educational time and energies had to be redirected to other concerns. With schools closing in March due to the pandemic, further research work on the aspects of Heath becoming part of the Hawlemont School District for grades K-6 were disrupted for the rest of the year.

Meetings with representatives from the three towns have now resumed and Heath was successfully awarded a \$35,000 grant to provide funding for legal and financial analysis of regionalization for the three towns of Charlemont, Hawley and Heath. To more fully explore what becoming a part of the Hawlemont School District, Heath now has a study group to compile other information and more fully examine all the details.

— SCHOOL BUILDING USE COMMITTEE —

Although the former school building at 18 Jacobs Road was closed to the public for much of FY 2021, it continued to provide essential service to the town. Members of the School Building Use Committee (SBUC) continued to manage building use and volunteers, and assist with some maintenance until December 1, 2020. On that date, the School Building Use Committee was dissolved and its members became part of the newly appointed Heath Building Use Committee (HBUC).

Municipal Use

Since its closure in March 2020, 18 Jacobs Rd. has been used by the town for the following essential services:

- Emergency Planning Meetings
- Emergency Dispensing Site Equipment Storage
- Special Town Meetings (Outdoors)
- Annual Town Meeting (Outdoors)
- Heath Fire Fighters offices, meetings and essential training
- Town Elections
- National Elections
- Flu Clinic
- Senior Foot Clinics
- Children’s Library Take Out Hours
- Remote Learning Hub
- Public Indoor Hot Spot (internet access)
- Committee Meetings (Outdoors)
- Large vehicle parking and storage for Tri-Wire and the electric company tree removal crew
- Town Storage (Records, Elections equipment, Community Hall items)

Community Use

While the building was closed, the playground saw regular use and the parking lot offered a safe site for bike riding and handicapped accessible walking. The parking lot also saw regular use for public outdoor internet access.

Rentals

So far in FY 2021, there have been two renters, one short term, nonprofit and one long term, commercial. Projected revenue as of the time of this writing is approximately \$7,300 plus \$640 for cleaning. An additional request for this fiscal year is in the pipeline. Both current renters have indicated they will want to continue to rent space in the building for at least a few months into FY 2021.

Maintenance

The mechanical ventilation system was completely repaired, partly by town employees and partly an outside contractor, paid for by the CARES Act for Covid-19 relief. In addition, with Mohawk transition funding, the heating system expansion tank was replaced and the ANSUL fire suppression system over the stoves in the kitchen was repaired.

Operating Expenses

Other than the ventilation repairs, the cost of the afor mentioned repairs and operating the building has remained within the \$53,353 available in Mohawk transitional funds. As of Feb. 29, 2021, with the building operating about 35 hours per week since September, \$27,257 had been spent, leaving \$26,095.78 to cover expenses for the remainder of FY2021.

Volunteer Projects

Over the summer, with the help of volunteers, all 80 screens in the building were repaired. Jack Gougeon played a major role in this project and deserves special thanks. Jack and Lisa Maynard also helped with mowing and maintaining the gardens. A donation of wood chips was made in the fall and spread by a crew of volunteers. The Learning Hub was organized and has been staffed since September, Monday through Friday, by a faithful crew of volunteers. The Hub allowed Heath's teachers and students, who were unable to access internet from home, to participate in remote learning. The same volunteer crew has continued to provide staffing for the Indoor Hot Spot which opened in February with funding from the Commonwealth of MA.

Special Projects

At the Select Board's request, the SBUC undertook a preliminary investigation into marketing opportunities for municipal buildings in Heath Center and at 18 Jacobs Road. Several possibilities were identified. The report, which was endorsed by the Select Board, is available at the Building Use Committee web page at townofheath.org. One of several recommendations of this report was to move forward on offering the former school kitchen for commercial rental. Responsibility for carrying out the recommendations of this report has been passed on as a part of the Select Board's charge to the new Heath Building Use Committee.

Support for the Heath Building Use Committee

At the invitation of the Select Board, all the members of the SBUC volunteered with enthusiasm to continue their service as members of the newly formed Heath Building Use Committee. We look forward to assisting the Board in its efforts to use all of our buildings for the benefit of community, while seeking rentals and leases to reduce the cost of owning and operating them.

Former Members:

Robin Jenkins, Lyra Johnson Fuller, Pat McGahan, Mary Sumner

Respectfully Submitted,
Pam Porter, Former Chair

SENIOR CENTER

Although all activities were halted due to the pandemic, a few special gatherings were had. In June of 2020, two senior art sessions were held under the big tent at 18 Jacobs Road thanks to the town having it set up for the Annual Town Meeting. At the same setting, a foot clinic happened with many happy recipients! Many calls were made to town residents during the height of COVID-19 as wellness calls.

Respectfully submitted,
Eileen Lively, Senior Center Coordinator

TOWN FACILITIES TASK FORCE

The Task Force presented their final report of town buildings to the Select Board in August. The report, posted on the town website, contains costs of utilities, maintenance and other expenses for each building as well as improvement and repair recommendations and work estimates. Also included in the report were suggestions for future use of various spaces in the buildings.



TOWN NURSE

On March 10, 2020, a Declaration of a State of Emergency was issued by the Governor of the Commonwealth of Massachusetts in response to the COVID-19 pandemic with the subsequent declaration of emergency in the Town of Heath on March 18th, resulting in the closure of all Town buildings to all but essential employees. As Town Nurse, I continued being in my office in the Senior Center/Community Hall, available for telephone consultations and appointments as needed using masks, hand sanitizing and gloves and cleaning equipment and seating with sanitizing wipes after each appointment. I also continued essential home visits with masks and sanitizing.

I attended telephone conference meetings with the Town Emergency Management Team, planning how to carry out essential Town activities safely, as well as meetings with the Hawlemont EDS Team to determine how flu clinics would happen safely during the pandemic. As a result, the Hawlemont drive through clinic was held at the Charlemont Fairgrounds and a walk-through Heath/Rowe clinic was held at 18 Jacobs Rd in Heath. I contributed 50 doses of the 60 doses of vaccine I had ordered for Heath to the Heath/Rowe clinic, with Rowe and FRCOG also contributing vaccine. My remaining doses were used for homebound or people who had made appointments at my office.

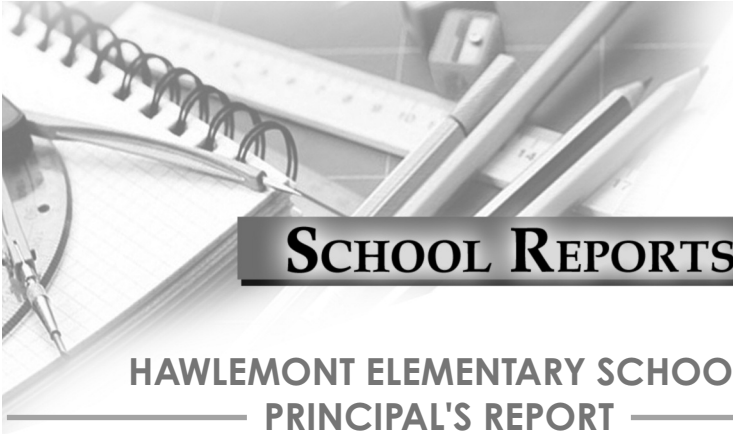
The Town received \$1326.51 in Medicare reimbursement and \$228.41 for other insurance reimbursement for the 2019-2020 flu season. I have ordered 60 doses for the 2021-2022 season, 30 of which will be the high dose, as more seniors are requesting it. It is more expensive, but the reimbursement will be more.

My office hours continue to be on Tuesdays from 12:00-1:00 and Thursdays from 11:00-1:00. The office phone number is 337-4847. Messages may be left at 337-4934 Ext 109 or 337-8309

Respectfully submitted,
Claire Rabbitt, RN

ZONING BOARD OF APPEALS

No report available at time of printing



SCHOOL REPORTS

HAWLEMONT ELEMENTARY SCHOOL PRINCIPAL'S REPORT

Hawlemont Elementary School's vision is a community of learners where everyone will flourish. To flourish, we will work together to foster positive emotions, active engagement, strong relationships, meaning in our work, and acknowledge accomplishments. Our mission statement is: Hawlemont Elementary School provides students with high quality authentic learning experiences in partnership with families and community. Currently, our enrollment is 119 students, which includes preschool through Grade 6.

On March 13, 2020 we went fully remote due to the COVID-19 pandemic. Due to being remote during June 2020 our graduation looked different than the traditional Hawlemont Graduation. We worked with the Board of Health and were able to hold the graduation outside for our 2020 graduates. We remained remote through the rest of 2020 and will be waiting to see what happens moving into 2021.

This has been a very different school year as the Principal at Hawlemont. Even though it looked different we are continuing our work on building core values which are based on GRIT (Goodwill, Responsibility, Integrity and Teamwork). This work has benefited both staff and students as we work together to support children as they grow. In December 2020 we did an all school virtual read. We read the book *The Empty Pot* and then had a virtual assembly about the all school read and showing GRIT.

The teaching assignments for the 2020-2021 school year are as follows: Preschool Full Day: Long Term Substitute - Heather McKenna, Kindergarten: Sue Mead, First Grade: Bridget Lilly, Second Grade: Margaret Miller, Third Grade: Sarah Ricko, Fourth Grade: Abby Clark, Fifth Grade: Jennifer Sinistore, Sixth Grade: Stephen Bechtel, HAY Agriculture Coordinator: Amber Tulloch, Special Education: Alyssa Collins & Valery Lively, Music Teacher: Rick Page, Art/PE/Library: Kylee Bourassa, ELL: Barbara Page and Psychologist/ School Counselor: Autumn Jillson. We have many

wonderful paraprofessionals who provide additional support in classrooms including one 1:1 paraprofessional. Jeffery Rau is the custodian, the nurse is Sherry Hagar, Rachel Gammell and Heather Lengieza are the cafeteria staff. Susan Annear has been Hawlemont’s Secretary for the last 30 years! December was her last complete month in this role. She is looking forward to retiring in January 2021. A huge thank you to Sue for all that she has done for Hawlemont and we welcome Shannon Lovett as our new School Secretary!

Hawlemont Elementary School is fortunate to offer many afterschool options including 4-H clubs, theater, dance, fitness and seasonal sports. This year there continues to be a 5-day extended day program that runs from 8:00 – 8:30 in the morning and 3:15 to 5:00 in the afternoon. Up until March 2020 these programs continued to run. During the remote time we still had drive through events like a plant sale in May, farmer’s markets, as well as cricket looms that were loaned out to students!

Hawlemont’s Local Educational Council (LEC) is composed of three parents/grand-parents, a community member, two teachers, and myself. Together we approved a School Improvement Plan (SIP) that focuses on the following areas: Effective Instruction focusing on Educational Space, Student Empowerment and Meaningful Assessment, Professional Learning Communities and Ongoing Communication. During professional development times, teachers are able to focus on the set goals and help to improve our school.

The H.A.Y. (Hawlemont Agricultural and You) program continues to flourish. We have kept the H.A.Y program alive throughout this remote learning time. Ms. Tulloch has continued to write grants, have farmers market, raise trout in the front hall, supported the all school read with the planting connection and pushing into the remote classes to have HAY connected to the curriculum and so much more.

I would like to thank the teachers, staff, parents, students, and community members for making this a great school where everyone shows goodwill, responsibility, integrity and teamwork. I look forward to next year and continued growth towards educational excellence at Hawlemont.

Respectfully submitted,
Lindsay Rodriguez, Principal

MOHAWK TRAIL REGIONAL SCHOOL

PRINCIPAL'S REPORT

In April 2020, the Mohawk Trail Regional School (MTRS) was awarded a \$375,000 Implementation Grant from Mass IDEAS, a Massachusetts non-profit organization committed to “innovating design in education for all students.” This grant allowed MTRS to implement new initiatives and curricular programming to redesign the school experience for all students. Over the course of the past year, students, staff, and community members have engaged in professional development and working groups in order to implement the new Trailblazer Model:

Mohawk Trail Regional School is tailoring the most innovative work in the field of education to fit our rural district as we design the Trailblazer Model. We are building on the best of what we have while challenging the status quo to make education relevant and meaningful for our students. They will acquire 21st century skills while pursuing their individual passions, as they blaze a trail to graduation. Students will lead their own learning, break down the boundaries of traditional classes, and learn by doing. Experiences at MTRS will move our students beyond textbook knowledge. They will use research to solve real problems, intern at local businesses, design independent projects, and take courses at local colleges. In return, our community will flourish from the increased partnership with our school. MTRS graduates will be curious, adaptable, independent, and motivated citizens who seek to do good work in the world.

Due to the COVID-19 pandemic, much of our 2020-2021 school year occurred remotely. However, our redesign efforts were not hindered and we continued to engage teachers in professional development and to implement our new model. The Trailblazer Model has six key focus areas: high quality instruction, advisory and social emotions learning, communications and community outreach, distributed leadership, portfolios and equity. This model engages all stakeholders in a transformational school experience including:

- Internships and work study opportunities, on campus and off
- Interdisciplinary courses such as STEM, Bioethics, Artglish, and American Democracy
- Social Emotional Learning supports including: Advisory model for all grades 7-12, site based therapeutic services, and college and career planning
- Portfolio of student work
- Senior Capstone project culminating with a site based internship
- Community outreach including a Trailblazer Community Group comprised of staff, parents, students and community members that meets several times a year
- Community equity group comprised of staff, parents, community members and students that will support the development of anti-racism strategic plan with a focus on: curriculum, communication and policy

Through the Mass IDEAS Planning Grant, we partnered with national education organizations: Next Generation Learning Challenges (NGLC) and EL Education. NGLC and EL Education have been working with MTRS teachers and administrators to transform classrooms to be more student-centered and to develop rigorous and diverse ways in which students can demonstrate their learning. In addition, EL Education will assist teachers in the development of interdisciplinary, hands-on activities that will engage students in rigorous community-based projects. NGLC will support our Instructional Leadership Team and Portfolio Working Group to develop a comprehensive portfolio model. Teachers will help to guide students through the compilation of an individualized portfolio that demonstrates who they are as a learner and goals they set for themselves. NGLC will also work with teachers to develop assessments that connect to 21st century skills and the real world.

In addition to EL Education and NGLC, MTRS has partnered with Firefly Worldwide Inc. and their founder and CEO Cheyenne E. Batista. Ms. Batista is working with

the MTRS Equity Council in their development of an anti-racism strategic plan with a focus on curriculum, communication and policy. Additionally in the fall of 2020, Ms. Batista led sixteen educators through a “Laying the Foundation” training to support our anti-racism and equity work. These educators will participate in a second session in March of 2021.

Our Athletics Department had a successful 2020 fall sports season. Field Hockey, Golf, and Cross-Country teams competed against Franklin County schools. The Franklin County “sports bubble” was created to allow for competitions to take place within a limited travel zone and kept our schools from having to travel to other parts of western-mass. Coaches were able to successfully navigate daily COVID modifications and we were able to hold our athletes to the rigorous standards put forth by the state and local athletic and health associations. All three teams had enjoyable seasons and feedback from athletes was very positive, and families reported back that they were very happy that we were able to offer a fall sports season even though usual routines were modified. Our soccer and volleyball programs also held fall practices with sights on competition in the newly formed Fall II sports season which is slated to start at the beginning of March. Our football coop with Greenfield sent a handful of MTRS student-athletes to Greenfield High School for successful twice a week skills/drills workouts. Football is also scheduled to be a Fall II sport.

Since our last report 2020 spring athletics were cancelled due to the closing of school, however we did complete our 2020 winter sports season. Highlights included League Championships for our Girls Alpine Skiing team and for the first time our Girls Nordic Skiing team! Our basketball programs also had successful seasons and our wrestling program flourished with solid participation numbers and our first full season with our brand new custom wrestling mat. Our indoor track teams also competed at a high level and saw several athletes compete at the top of their events on a weekly basis at Smith College.

As we begin to navigate the current 2021 winter sports season, we have our Alpine teams out at Berkshire East with races on Thursdays which include our newly formed co-op with Frontier Regional athletes coming to MTRS to join our program. Our defending League Champion Nordic team continues its third year of a successful co-op with Hampshire Regional, and our basketball teams recently began practices with competitions beginning the week of 2/2. Other traditional winter sports have been pushed back with Indoor Track moved to Fall II and Wrestling now moved to the Spring Sports season.

At the mid-point of the 2020-2021 school year, student enrollment in grades 7-12 is 288. Current enrollment numbers for middle school include approximately 56 students in seventh grade and 68 students in eighth grade. Enrollment for ninth grade is 38 students; 10th grade with 27 students; 42 members of the junior class, and 53 MTRS seniors. We have 4 students enrolled in our post-graduate program.

Respectfully submitted,
Marisa Mendonsa, Principal

FRANKLIN COUNTY TECHNICAL SCHOOL

We submit this annual report for 2020 on behalf of the Franklin County Technical School District and its administration, faculty, staff and students.

Enrollment for member towns as of October 1, 2020 was 530 students with town breakouts as follows:

| | | | | | | | |
|-------------|----|------------|-----|------------|-----|------------|----|
| Bernardston | 36 | Erving | 27 | Montague | 110 | Sunderland | 8 |
| Buckland | 8 | Gill | 15 | New Salem | 9 | Warwick | 6 |
| Colrain | 24 | Greenfield | 123 | Northfield | 27 | Wendell | 9 |
| Conway | 4 | Heath | 6 | Orange | 70 | Whatley | 11 |
| Deerfield | 19 | Leyden | 1 | Shelburne | 17 | | |

Franklin County Technical School awarded 106 diplomas to our seniors in June of 2020. Massachusetts students are required to pass the MCAS in order to receive a high school diploma and once again our students were very successful in meeting this high academic standard. The state has adjusted their measures for evaluating district/school accountability and FCTS maintained the equivalent of a Level 2 “2019” accountability status. Additionally, the district is meeting targets set by the Department of Education for passing rates of students of high risk with disabilities.

FCTS has the advantage of utilizing vocational students and licensed instructors from carpentry, electrical, plumbing and landscaping to provide maintenance and repairs to our school grounds and facility saving member towns tens of thousands of dollars annually. These shop programs also saved member towns an estimated \$100,000 with the bond authorization projects.

Franklin County Technical School students are learning the value of paid work opportunities through a newly revamped Cooperative Education Program (Coop). In 2019 FCTS had approximately 50% of our seniors involved in paid Coop jobs related to their vocational field of study. In 2020, due to COVID-19 issues there is approximately 20% of our seniors on paid Coop. FCTS offers excellent academic offerings with Advanced Placement, Honors, Foreign Language, credit recovery, and special education courses to provide all students with the opportunity to be prepared for college and career readiness.

Franklin County Technical School continues to experience increased enrollment and popularity within Franklin County, which has translated to new vocational technical programs in the fields of Veterinary Animal Science and Medical Assisting. These new vibrant programs are the first new vocational programs at FCTS in more than 40 years. Franklin County Technical School's technical programs continue to improve and evolve through the use of competitive Capital Skills Grants. FCTS has received more than 1.2 million dollars in grants over the last several years without using FCTS funds to enhance its Welding, Medical Assisting, Veterinary Science, and Machine Technology vocational programs. FCTS also partners with the FIIREB and Greenfield Community College to offer an evening program for underemployed and displaced workers to obtain a certification in Advanced Precision Machining using our 21st Century modernized CNC machines.

Franklin County Tech's Carpentry, Electrical, Plumbing, and Landscaping programs established a foundation in collaboration with the Greenfield Savings Bank to build a new home for the community on an annual basis. FCTS is finishing its second new home in Erving and will be starting a new one next year in Greenfield. In Heath, Electrical Students have been upgrading the electrical structure for municipality buildings. In Turners Falls, our Electrical students are wiring the music studio and installing all of the lighting for the new JaDuke's Performing Arts Center. Plumbing is working at the new Conway DPW and plumbing the bathrooms and kitchen areas. Electrical students are putting up conduit and wiring 4 new classrooms which now exist in place of the Assembly Hall to provide more space for student learning. Auto Technology saves the district a substantial amount of money by maintaining the school's vehicle fleet. Many of our school vehicles are used for our various construction jobs within Franklin County and also provide for athletic transportation, which significantly reduces our overall transportation costs. FCTS Auto Technology and Collision Repair programs are very appreciative of the donated vehicles which provide our students with real world experiences.

Collision repair continues working to provide body work for town vehicles, but have limited how many vehicles can be repaired due to COVID-19 protocols.

Culinary Arts regularly serves the local Community Senior Center, Chamber of Commerce, Ice carving for Greenfield Winter Fest, and the community Car Show. Our Veterinary students have been working with the Mass Division of Fishery and Wild Life, Franklin County Sheriffs Animal Shelter, work with farm animals, and provide grooming for animals and pets.

Franklin County Tech is forward thinking as it continues to review labor demand and market analysis to add new programs and skills to support students to obtain competencies and training to make them competitive in the workplace, college, and career.

Our partnerships with our communities are important for our programs, and we thank those which allow our students the opportunity to practice their trades out in the field.

Respectfully,

Mr. Richard J. Kuklewicz, School Committee Chairman

Mr. Richard J. Martin, Superintendent-Director

Franklin County Technical School District Committee 2020

Bernardston-Bradley Stafford; Buckland-Vacant; Colrain-Nicole Slowinski;
Conway-John Pelletier; Deerfield-Vacant; Erving-Robert F. Bitzer; Gill-Sandy Brown;
Greenfield-Paul R. Doran, Mark M. Maloney, Donna M. Woodcock;
Heath-Arthur A. Schwenger; Leyden-Gerald N. Levine;
Montague- Dennis L. Grader, Richard J. Kuklewicz, Chairperson;
New Salem-Bryan Camden; Northfield-Laura J. Earl, Orange-Aleo MacLeod,
Cain Blackbird; Shelburne — Angus Dun, Vice-Chairperson;
Sunderland-James Bernotas; Warwick-A. George Day, Jr.;
Wendell-Jeffrey D. Budine; Whately-Donald C. Sluter

— SPECIAL EDUCATION & PUPIL SERVICES —

What a year. Considering this report runs from January 1, 2020 to December 31, 2020 - we spent only two and a half months learning, by what we now refer to as in-person. School buildings were shuttered in March of 2020, but that didn't stop the learning or the support students receive from this department. We serve students with the highest need and students who receive services to support their learning. Just like everyone, we panicked a little, and wondered how we would ever do this. It didn't take the Special Education and English Language Learner staff long to start getting creative. While there was a great deal of fear and uncertainty, folks didn't let it stop them from trying out new ways to reach students. I have to thank every one of our Special Education teachers, providers and paraprofessionals.

We spent the months of April and May trying to establish routines and consistency. The special education liaisons and I worked tirelessly on mandates that continued to come from the state. We created new digital forms, new protocols and procedures. We worked with families to offer a full level of support and supported family decisions to hold off on services.

During the Spring of 2020, we did not hold any IEP meetings, complete evaluations or provide in person learning.

During the summer months, once we received guidance from the state and were able to purchase and plan for safe and effective programs, we invited in DESE defined high needs students for in-person learning. Staff and students learned in various settings including outdoor tents, outdoor classrooms in courtyards, meeting in local parks, and outdoors at students' homes. We extended the number of days and time we typically serve students in order to reduce the amount of potential regression.

We soon realized that the fall was not going to be typical. August was a month of planning for remote IEP meetings and identifying which students would require more in-person learning. The state provided some guidance on how to support students, but left it up to individual districts to make ends meet. The district worked hard to identify what students required additional technology support and what students we would prioritize for in-person instruction. Families were permitted to make their own decision for their students even if they were invited to come for in-person. Outdoor learning continued into October, as long as the weather permitted.

Regardless of COVID and remote learning, the district maintained the following district level programs and services:

- Students requiring the support of a BCBA (Board Certified Behavior Analyst). The program is located at BSE and currently serves six students. When the program began, students spent more than 50% of their time within the program. Currently those students are in their mainstream classes more than 80% of the time.
- Mohawk Supported Classroom, located in the Middle and High School. The program supports students with academic and social emotional needs.

Students receive educational support both in the program and within the general education setting.

- Mohawk Vocational Program. Services students with Intellectual Disabilities who require a higher level of support. The program also supports those students who are eligible to remain in school until age 22. The focus is on transition and vocational skills. MVP students participate in community job sites such as Berkshire East, Charlene Manor and Aubuchon. We are grateful to the local businesses for supporting our students.
- Services provided by: Counselors, Occupational Therapist, Physical Therapist, Speech Language Pathologist, School Psychologists, Special Education Teachers and Paraprofessionals.

Positive Outcomes from this year:

- Our students, staff, and families are resilient and learned A LOT of new technology.
- Remote-Virtual IEP meetings work and may be more convenient for families in the future.
- The amount of paperwork generated by this department may now be allowed, by DESE standards, to utilize more digital forms instead of hard copy.

Here's hoping 2021 will bring In-Person learning for all and we carry forward the new learning and new experiences while remembering that the relationships we have with our students are what carry us through hard times.

Respectfully Submitted,
Leann Loomis, Director of Pupil Personnel Services

MARY LYON FOUNDATION, INC.

Innovative Support of Education 1990-2020

This was not a year we will want to remember, yet it is one we will never forget. The world-wide pandemic caused by the COVID-19 virus not only interrupted the lives of everyone in the community, but it had a significantly disruptive effect on local education. We salute and truly admire the teachers, paraprofessionals and administrators who valiantly provided services and delivered the best possible educational outcomes under the circumstances. To the parents, grandparents and guardians who supervised remote learning, we applaud you for your enduring patience and diligence.

Despite the ravages of the pandemic, our generous and loyal donors provided unparalleled support during these unprecedented times. Of special note is the generosity of the Myrtle L. Atkinson Foundation, the Shelburne Falls Academy, the Community Foundation of Western Massachusetts, and the United Way of Franklin County as well as countless individuals, businesses and organizations. We greatly appreciate our many volunteers including Sandy Gilbert and Rita Jaros; all our treasured volunteers are important assets to the organization.

It was a year that tested the strength and resiliency of the foundation, but we persevered and were able to provide unique support in unprecedented ways. Anony-

mous donations such as funding for home internet access for students, basic school necessities, a new mural for the Mohawk gymnasium and an improved air quality system for Hawlemont were generous, unsolicited highlights of the year.

The close of 2020 marks the beginning of our 30th anniversary. Established in the Fall of 1990 and incorporated on March 8 of 1991, the Mary Lyon Foundation has seen three decades quickly pass, but not without significant accomplishments:

- 84 Members of the community have served on the Board of Trustees
- 104 Members of the community have served as volunteers
- 2,040 backpacks filled with school supplies were distributed
- \$54,000 worth of food vouchers was distributed
- \$168,233 was awarded for educational grants and special projects
- \$500,000 was received in pass-through, in-kind contributions for the schools
- \$2,476,256 was invested in school science equipment, playgrounds, computer labs, a new track, furniture & opening day library collections

It is with great pleasure that we, the new incoming executive director, Kristen Tillona-Baker of South Deerfield, and Susan Samoriski, the retiring executive director, plan and execute a seamless transition. Kristen, an experienced educator and highly successful leader, is an ideal match for this organization, and it is our pledge to work together to provide a platform for even stronger programs and services. We are pleased to introduce Martha Potyrala of Easthampton as the new and highly capable Administrative Assistant. Sue will remain as a volunteer for the upcoming comprehensive campaign and serve as a mentor while Kristen and Martha will conduct business as usual and explore new avenues for the foundation.

It is also our distinct pleasure to thank the partners that have helped us maintain 30 years of unparalleled success supporting the Harper Gerry Student Assistance Fund; they are Hager's Farm Market, Keystone Market, Avery's Store, The Optician and Bootlegger's. We are a community based non-profit organization devoted to the support of excellence in local education in the schools and in the West County community. Thank you one and all for an incredible three decades of tremendous support. We are sure that the outpouring of community generosity will not only continue but will flourish in perpetuity.

Members of the Board of Trustees for 2020 were Marion Taylor (Past President), Sylvia Orcutt (Past President), Laurie Benoit (Board Chair), Peter Stevens (Board Vice Chair), Katherine McKay (Secretary and Chair of the Putnam Hill Legacy Society), Joni Sessions (Treasurer), Karen Fairbrother (Assistant Treasurer), Max Fripp, John Cornman (Chair of the Search Committee), and we welcome two new incoming board members - Karen Blom from Buckland and Jana Standish of Colrain. Honorary Lifetime Board members are Sharon Hudson, Hugh Knox and former superintendent, Dr. Bruce Willard.

Our Honorary Advisory Board consists of:

Jane Yolen, Cady Coleman, Josh Simpson, Donald and Grace Friary, Fiona Hill, Tracy Kidder, Paul Reville, Julie Upton Wang, Willie Hill and Stanley Rosenberg.

This annual report is dedicated to Marion Taylor, whose wise guidance and amazing 30-year tenure on the Board of Trustees has helped us secure a firm foundation for the future.

Respectfully Submitted,
Susan B. Samoriski, Ed.D., Retiring Executive Director
Kristen Tillona-Baker, Incoming Executive Director

———— CARL H. NILMAN SCHOLARSHIP FUND ————

The Fund was established under the provisions of the will of Carl H. Nilman for the purpose of providing scholarships. Recipients shall reside in the School District and be graduates of the Mohawk Trail Regional High School who desire and are deemed worthy of post high school education or training and who are in need of financial assistance.

Due to COVID 19 in 2020 our usual meetings were cancelled.

Our Awards Subcommittee met earlier in the year and they were able to accept and read Scholarship applications and award applicants with funds that Bartholomew indicated was available.

The Awards Subcommittee received and read 36 applications. 11 were from seniors and 25 were from graduates. We used 30% of the money available for seniors and 70% for graduates. The Committee feels that seniors have multiple scholarship opportunities from other sources while graduates have fewer resources. 10 scholarships totaling \$11,800.00 were awarded to seniors and 25 scholarships totaling \$29,450.00 were given to graduates.

From 1991 - 2020 a total of \$1,054,475.00 has been awarded in scholarships. Mohawk seniors have been awarded \$323,275.00 and \$731,200.00 has been awarded to graduates.

Applications were available on line for graduates and the seniors could acquire theirs at Mohawk.

The Mohawk community owes a debt of gratitude to Mr. Nilman for his foresight in supporting higher education for the students of the Mohawk Trail Regional High School. The Committee members are honored to bring the wishes of his will to fruition.

Students of any age who are graduates of Mohawk (and were living in the nine town area at the time of graduation) are encouraged to apply for scholarships to help meet their continuing education needs. Please call the Guidance Office at Mohawk for information regarding requirements and deadlines.

Respectfully submitted,
Marion E. Scott, Secretary

GRADUATES 2020

Congratulations and best wishes to the 2020 graduates

Fraklin County Technical School
Sienna Boyle

Mohawk Trail Regional School District
Kevin Krikorian
Cassidy Patnode
Haley Sheridan
Austin Sumner
Kassidy Weber
Alexis Williams

The Academy at Charlemont
William Draxler

Greenfield Commonwealth Virtual School
Gavin Steele-McCutchen



Photos from FCTS and MTRS graduations
courtesy of *The Recorder*



REGIONAL REPORTS

ANIMAL CONTROL OFFICER

During the year of 2019, the towns of Buckland, Colrain, Gill, Heath, Monroe, Northfield, and Shelburne joined in partnership with the Franklin County Sheriff's Office to create the Franklin County Regional Animal Control program and hire a Regional Animal Control Officer.

The year of 2020, was the first full year that this program was in operation. While the Coronavirus pandemic has made this past year very unusual, Franklin County Regional Animal Control logged 563 calls for service between January 1st and December 31st 2020. In 2019, Franklin County Regional Animal Control logged 188 calls in the four months the program was in operation (August-December).

Calls for Service:

- 🐾 23 call(s) for animal bites investigations.
- 🐾 26 call(s) for animal welfare checks.
- 🐾 141 call(s) for animal complaints.
- 🐾 49 call(s) regarding found animals.
- 🐾 13 call(s) for inspections.
- 🐾 17 call(s) for sick or injured animals.
- 🐾 66 Mutual Aid Requests.
- 🐾 5 Hearings.
- 🐾 20 Meetings or Trainings.
- 🐾 13 Surrenders.

Breakdown of calls by Town:

- 🐾 **Buckland:** 81
- 🐾 **Colrain:** 71
- 🐾 **Gill:** 37
- 🐾 **Heath:** 42
- 🐾 **Monroe:** 6
- 🐾 **Northfield:** 103
- 🐾 **Shelburne:** 68
- 🐾 **Other*:** 155

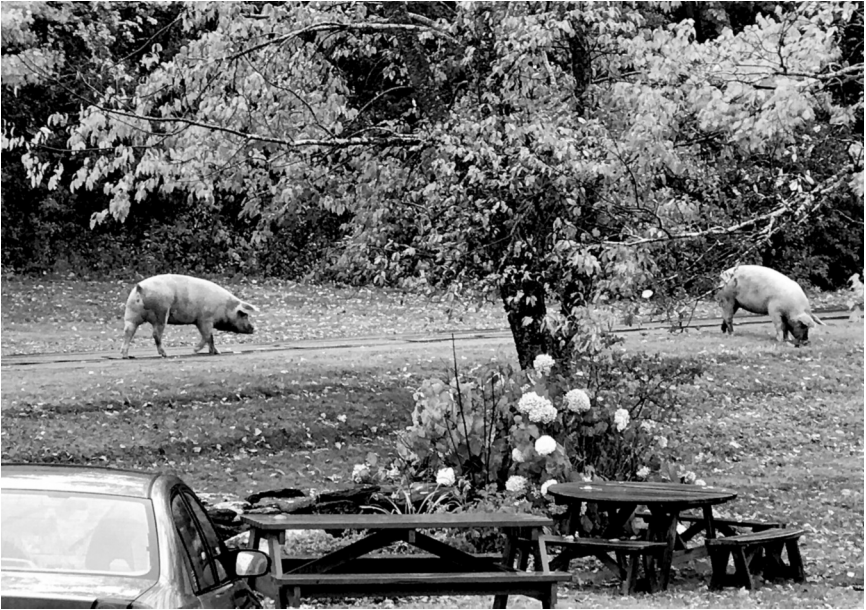
**Other refers to Assistance Requests, (Shelter, MSPCA, Local Law Enforcement, Etc.)*

During this year, I will be continuing to work with the Town Clerks to bring town dog licensing lists up to date. We would like to remind everyone , that dog licenses are due by April 1 of each year. Please make time to see the Town Clerk for your licensing needs before the deadline to avoid any late fees.

During 2020, 3 raccoons tested positive for rabies, (1 in Colrain; 2 in Shelburne). Please take the time to consult your veterinarian and make sure all your pets are up to date with their rabies vaccines.

Anyone with Animal Control questions can contact me directly by email at kdragon@fcso-ma.us or by phone at 413-768-0983. If you have an urgent or immediate situation , please contact the Shelburne Falls Regional Communications Center at 413-625-8200.

Respectfully Submitted,
Kyle Dragon, Animal Control Officer
Franklin County Regional Animal Control



**COLRAIN VOLUNTEER
AMBULANCE ASSOCIATION, INC.**

No report available at time of printing

FRANKLIN COUNTY

COOPERATIVE BUILDING INSPECTION PROGRAM

The Franklin County Cooperative Inspection Program (FCCIP) provides state-mandated building, electrical, and plumbing/gas inspection services (or a subset thereof) to 16 Franklin County towns and is responsible for zoning enforcement in 15 towns. The program's mission is to provide participating towns with professional inspection services by certified inspectors and to be a clearinghouse for information regarding building, zoning, plumbing/gas, and wiring requirements.

For more information visit <https://frcog.org/program-services/franklin-county-cooperative-inspection-program/>

FRANKLIN COUNTY REGIONAL DOG SHELTER

For information visit www.fcrdogkennel.org

**FRANKLIN COUNTY REGIONAL HOUSING &
REDEVELOPMENT AUTHORITY**

For information visit www.fcrhra.org

FRANKLIN COUNTY REGIONAL RETIREMENT SYSTEM

Current reports and information at www.FRRSMA.com

MOHAWK TRAIL WOODLANDS PARTNERSHIP (MTWP)

For information contact Peggy Sloan, Director of Planning &
Development, FCRCG at psloan@frcog

Heath Broadband



FRANKLIN COUNTY

SOLID WASTE MANAGEMENT DISTRICT

The Solid Waste District was formed in 1989 to help Franklin County towns manage all aspects of their solid waste – recyclables, organics, hazardous waste, wastewater treatment sludge, and trash. We continue to provide assistance to twenty-one member towns through administrative support, professional consultation, trainings, and outreach to residents and businesses.

As many residents were home-bound there was an increase in trash and recycling tonnage. A review of recycling tonnage for 2020 shows an increase of 100 tons of recycling compared to 2019. District residents recycled just over 2,800 tons of paper and containers. The recyclables were processed at the Springfield Materials Recycling Facility and sold for recycling primarily to domestic companies. This is the first year in which towns had to pay a recycling processing fee to the facility operator. However, recycling markets have rebounded at the end of 2020 and some commodities are selling at record amounts. This helps offset or reduce the processing fee for all towns.

The pandemic resulted in the cancellation of both 2020 Clean Sweep collection events.

We did hold our annual household hazardous waste collection in September 2020. This event allows residents to properly dispose of toxic cleaners, automotive products, pesticides, and other toxic products. We adjusted our collection protocol to account for health and safety requirements during the pandemic. A total of 440 households participated in this event. This is over a 15% increase from 2019 and most likely due to the pandemic and residents being home.

We applied for and received grants from the Massachusetts Department of Environmental Protection worth \$115,000 for District towns. Some grant funding is a result of a town's successful waste management infrastructure. Other grants include equipment to make town transfer stations more efficient.

If you have questions about District programs, call us at 413-772-2438 (MA Relay for the hearing impaired: 711 or 1-800-439-2370 TTY/TDD), visit our website at www.franklincountywastedistrict.org or visit us at 117 Main St., 2nd Floor in Greenfield.

Jan Ameen, Executive Director
Jonathan Lagreze, Colrain, Chair
Chris Boutwell, Montague, Vice-Chair
M.A. Swedlund, Deerfield, Treasurer

FRCOG SERVICES TO HEATH

Franklin Regional Council of Governments

The FRCOG provides planning services, programming, and advocacy to all County municipalities. Our municipal service programs – Collective Purchasing, Cooperative Public Health, Cooperative Inspection, and Town Accounting – are available to any municipality. Partnership For Youth provides substance use and chronic disease prevention; the Planning Department assists with local planning and larger regional projects; and the Emergency Preparedness and Homeland Security Programs prepare and train first responders and health officials.

The COVID-19 pandemic modified the ways we did business in 2020, and while the attention of some staff shifted towards pandemic response, our typical work did not stop, nor did our mission to serve the interests of citizens, municipalities, and the region as a whole. While we've included some of that work here, FRCOG's 2020 Annual Report, published this spring, will further summarize our regional efforts. The following pages primarily list services specific to Heath.

COVID Response and Recovery

The FRCOG was active in regional and municipal COVID response and recovery in numerous ways, including:

- Advocated for changes to laws and regulation needed to run municipalities remotely
- Conducted a business impact survey to understand how to allocate emergency funding to protect the regional economy
- Monitored active cases and conducted contact tracing for 19 towns
- Opened the Multi-Agency Coordination Center to disseminate situation reports to municipalities, responders and other stakeholders
- Launched a weekly newsletter of resources and support for parents & guardians of school-aged children
- Facilitated the distribution of PPE to area hospitals and responders, and facilitated a collective purchase of PPE for municipalities, non-profits and businesses
- Managed and distributed emergency funding to local Boards of Health
- Assisted the Board of Health in identifying contact tracing support for COVID case management
- Secured \$4,728 in COVID emergency management funds to cover the cost of COVID case management, and \$1,000 in grant funds to support response expenses by the Board of Health
- Served on the Mohawk Trail Regional School District COVID-19 Task Force
- Provided mask order and social distancing signage for use at town facilities and businesses

Climate Resilience

- Prepared a Municipal Vulnerability Preparedness (MVP) Planning Grant application for the town to become an MVP designated community while updating its Hazard Mitigation Plan.
- Assisted with drafting a supplemental Energy Reduction Plan to add the former Heath school building to the town's Green Communities program.

- Assisted with developing project narratives for Community Hall HVAC and insulation Green Communities designation grant projects.
- Assisted the Town Coordinator with completing the FY20 Green Communities Annual Report.
- Assisted the Town Coordinator with procuring a contractor to conduct a solar PV feasibility study for town-owned properties.

Economic Development

- Compiled an inventory and map of recreational assets in the Mohawk Trail Woodlands Partnership area.

Finance and Municipal Services

- Heath contracted with the FRCOG to receive collective bid pricing for highway products and services, including rental equipment and drone services; heating and vehicle fuel; elevator maintenance; school district fire alarm and fire extinguisher services; and dog tags and licenses.
- The Cooperative Inspections program issued 50 building permits, 26 electrical permits and 18 plumbing/gas permits for Heath in 2020. One (1) Certificate of Inspection was issued.

Homeland Security and Emergency Preparedness

- Assisted in production of a regional IT network and shared cybersecurity systems feasibility study.
- Secured funding for a series of capacity building workshops to be conducted in 2021.

Land Use and Natural Resources

- Completed a draft of the Open Space and Recreation Plan using District Local Technical Assistance funds and submitted it to the State for review.
- Provided technical assistance to municipal officials on Zoning Bylaw updates.
- Began developing a Heath Pollinator Action Plan as part of the Regional Pollinator Plan for the county.
- Reviewed and prepared potential revisions to the Town's Zoning Bylaws and Subdivision Regulations to create and protect Pollinator Habitat.
- Assisted Heath and other towns with the formation of the Mohawk Trail Woodlands Partnership (MTWP) Board that will assume responsibility for future activities of the MTWP in accordance with the State legislation.
- The Executive Office of Energy & Environmental Affairs offered grant funding of up to \$20,000 to each community that has voted to participate in the MTWP for activities supporting natural resource-based economic development or forest conservation.

Public and Community Health

Heath is a comprehensive member of the CPHS, a health district based at the FRCOG. See above for COVID-related work. In other initiatives, staff:

- Completed state-mandated infectious disease surveillance and reporting for 332 communicable disease cases in district member towns. Six (6) cases were from Heath, and including Anaplasmosis, Lyme Disease, and Babesiosis.
- Provided nursing services to attendees of 2 monthly "Good Neighbors" food distributions and 2 "Second Tuesday" walk-in wellness clinics at

the Charlemont Federated Church. Residents visited with the nurse, and those who could not were visited at home. This work was paused with the onset of the pandemic.

- Provided tick prevention materials and helped residents access grant-funded tick testing through an on-line system. Five (5) Heath residents received low-cost tick tests through a local Board of Health subsidy, a value of \$175. Forty percent (40%) of ticks tested in Heath tested positive for the Lyme Disease Pathogen.
- Coordinated vaccine availability, supplies and staff support for flu clinics held at community sites throughout the CPHS district with the help of Medical Reserve Corps members, GCC nursing students and community volunteers. All told, CPHS flu clinics vaccinated 2,045 Franklin County residents. For Heath, a Flu Clinic/Emergency Dispensing Site (EDS) Drill held at the Charlemont Fairgrounds served 246 local residents. An additional EDS drill/clinic held in partnership with the Rowe and Heath Town Nurses at the former Heath Elementary School served 164 local residents.
- Conducted 9 Title-5 Inspections prior to property transfers; 12 Soil Evaluations for septic systems; and 9 septic system plan reviews that included site visits, issuing Local Upgrade Approvals and DSCP (septic) permits, completing final inspections of installations, and preparing Certificates of Compliance.
- Permitted 2 new wells, including determining compliance with Water Supply Standards, and provided technical assistance with review of the kitchen at the former Heath Elementary School
- Provided technical assistance to close a long-term housing case in 2020.
- Designed a Board of Health Handbook outlining relevant codes, and the roles and responsibilities of BOH members.
- Conducted a Teen Health Survey to assess teen attitudes and behavior among middle and high school students. Staff reported to
 - Mohawk Trail Regional School administrators on results from 103 Mohawk students, representing 61% of the 8th, 10th, and 12th grade classes. Survey data meets federal requirements for the school and is valuable for grant writing and program planning.
- Provided training, technical assistance, and evaluation for the evidence-based LifeSkills substance use prevention curriculum in the Mohawk Trail Regional School District.
- Provided materials and guidance on vaping prevention and a list of resources for advancing racial justice in school districts/schools to the Mohawk Trail Regional School District.
- Organized a community showing and discussion of the documentary *I'm Not Racist....Am I?* at which Mohawk Trail students and staff participated.
- Compiled and distributed the Coalition Connections newsletter, which provides information and resources for families, human service providers and educators during the pandemic to support health and prevent youth substance use.

Training and Education

The following list represents the FRCOG workshops and training sessions that Heath public officials, staff, and residents attended, and the number in attendance.

Emergency Prep & Homeland Security

Radio System Migration Vendor Expo - 1

Pandemic Support

Emergency Dispensing Site Exercise – 2

Municipal Reimbursement for COVID-19 – 1

Public Health & Community Awareness:

Food Safety Training Certification – 1

Additionally, staff organized and facilitated educational information meetings for members of town energy committees, including presenting information on various topics and conducting follow-up communication.

Transportation

- Conducted a traffic count on Route 8A/Jacksonville Stage Road for the Regional Traffic Counting Program.

Special Town meeting photo by Mike Smead





FRED W. WELLS TRUST FUND

This trust fund was established under the Will of Fred W. Wells. Mr. Wells, a former resident of Greenfield, directed that a portion of income from the fund be used for awarding scholarships in agricultural, mechanical or professional fields. Funds available for the Fiscal Year 2020/2021 were \$247,447.00 (inclusive of unused scholarship money from previous years that was reallocated to be granted this year).

Education

The Trustees received 198 applications and approved 195 of those received. Trustees awarded a total of \$183,664.00. This amount includes two \$1,000 scholarships in honor of Ralph and Hilda Haskins. The Trustees worked diligently throughout the year to provide all eligible applicants an award to assist in their education.

Health

Five applicants were provided grants totaling \$53,392.05

- The Care Collaborative \$8,000.00
- Community Action Women, Infants and Children (WIC) Program \$ 8,000.00
- Life Path Inc. for Meals on Wheels Program \$15,000.00
- New England Learning Center for Women in Transition (NELCWIT) \$10,000.00
- Community Health Center of Franklin County (CHCFC) \$12,392.05

Agriculture

There were no applicants provided grants as these events were cancelled due to the pandemic. Grants, totaling \$12,372.00, approved prior to the cancellation of the events were as follows:

- Franklin County Agricultural Society \$ 6,620.00
- Heath Agricultural Society \$ 4,536.00
- Shelburne Grange Fair \$ 1,216.00

Respectfully submitted,
Dianne Grinnell

UPPER PIONEER VALLEY VETERANS' SERVICES

HEATH

Our district has now been in operation for 5 ½ years. We are the largest district by community count and square miles covered in the state. Below are just some of the programs and services we help veterans' and their dependents with:

- M.G.L. Ch 115 benefit – Needs based program of financial and medical assistance to eligible veterans and their dependents
- Assistance to veterans and dependents to help file for VA health care, pensions, and service-connected disabilities
- Homeless prevention assistance to veterans and their families
- Employment help with job searches, resumes, and job interview skills
- Burial assistance to include government markers, flag holders, interment, and VA burial reimbursement
- Veterans records retrieval and storage
- Referral to other public and private agencies to include housing, fuel assistance, employment, training, education
- Attend area outreach events (fairs, festivals, health care expos)

While the COVID-19 pandemic hampered our satellite location hours, our office remained opened and staffed to assist veterans.

We have continued to work hard helping veterans and dependents file for VA benefits due them. Heath now has around \$15,068.21 in monthly Federal VA payments being paid to approximately 4 Heath residents. This is tax-free income paid due to service-connected injuries, low-income or survivor status.

We forecast Heath's M.G.L. Ch115 caseload to remain flat for the foreseeable future. This is the states low income assistance program for veterans' and their dependents. Although reimbursed back to the towns at 75%, this takes over a year to get back from the state, so reducing payouts up front has freed up funds for Heath. This budget item has been reduced to \$353.81 by thorough investigations and helping clients file for alternative source of income.

For the coming year we have increased our accessibility to veterans records through direct DOD access and having our Deputy become a National Service Officer. Our long term goal is to become a VA tele-health center allowing veterans to meet with VA providers in our office via the internet, saving travel time for our veterans.

Timothy Niejadlik, Director
Upper Pioneer Valley Veterans' Services District

**MASSACHUSETTS LEGISLATORS
REPRESENTING HEATH**

SENATOR ADAM HINDS

Boston Address:
24 Beacon Street, Room 309, Boston, MA 02133

District Address:
100 North Street, Suite 410, Pittsfield, MA 01201

617-722-1625
adam.hinds@masenate.gov

REPRESENTATIVE PAUL W. MARK

Boston Address:
State House, Room 160, Boston, MA 02133

District Address:
P.O. Box 1223, Greenfield, MA 01302

617-722-2304 or 413-464-5635
paul.mark@mahouse.gov

Local District Hours:
Thursday, 9-12 at Charlemont Town Hall

WESTERN MA OFFICE OF THE GOVERNOR

WILLIAM RAMSDELL

436 Dwight Street, Suite 300
Springfield, MA 01103
413-784-1200